

Quarter Ended
June 30, 2016

Section 5: SMART Program

Budget Activity Quarterly Report

For the Bond Oversight Committee



SMART Program Budget Activity Report Index

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SMART Program

Budget Activity Report

Introduction

Introduction:

The purpose of the Budget Activity Report is to provide financial activity for projects in the SMART Program. **The Budget Activity Report may give some indication about project activity but it does not give the status of a project and should be used in conjunction with a construction status report.** Within this Budget Activity Report, projects are shown as “financially active” when the project has existing commitments or expenses. Project commitments and expenses include, but are not limited to, advertising costs during the planning and procurement phase, design costs, construction costs, permitting costs, equipment, work orders, and Program Management fees.

The Budget Activity Report is organized in a logical way with this Introduction that provides some background on the SMART Program, a Glossary of Terms and Notes to the Budget Activity Report.

Since 2008 the District’s capital program was reduced by nearly \$2 billion. In the summer of 2014, a comprehensive, data-driven needs assessment was conducted District-wide and identified more than \$3 billion in capital needs. The District engaged a consultant to conduct the needs assessment and to apply industry standard best practices to prioritize the most urgent needs. The prioritized plan was organized into categories and called the SMART Program, which stands for **S**afety, **M**usic and the arts, **A**thletics, **R**enovation and **T**echnology.

Although the needs were much larger, it was decided that because of the South Florida construction market there were limitations in what could be delivered by the SMART program. Based on the unfunded needs identified by the needs assessment the District put a referendum on the ballot for the \$800 million general obligation bond (GOB).

On November 4, 2014 the public overwhelmingly (by 74% margin) voted to approve the \$800 million GOB to help fund the SMART Program. The District then worked with the State Attorney’s office to validate the GOB process and ensure all applicable laws were followed. The court entered its final judgment and validated the GOB in March 2015.

SMART Program

Budget Activity Report

Introduction

In May 2015, the School Board approved an amendment to its capital program to incorporate new projects to be delivered in the SMART Program. These projects, combined with other non-GOB capital funding total \$987 million. The first series of bonds were issued in June 2015.

On August 18, 2015, the School Board approved the award of RFP 15-115C to Heery International, Inc. (Heery) to provide program management and owner's representative services. Heery is providing construction industry expertise to coordinate each point in the process of planning, designing and building capital projects for the District.

On September 16, 2015, the School Board approved the award of RFP 15-114C to Atkins North America, Inc. (Atkins). Atkins is providing cost and program control management (CPCM) services to the SMART Program. Atkins is also providing the database and scheduling software through the duration of the SMART Program. This system will integrate key information at the individual project and program level.

On January 27, 2015 the School Board approved a resolution to create the Bond Oversight Committee (BOC) to act as an independent citizen's advisory committee to the School Board. The District recognizes the importance of establishing a mechanism to encourage greater accountability, transparency, public support and confidence in the use of GOB funds. Florida TaxWatch, a not-for-profit government watchdog group is providing the BOC independent analysis and recommendations on best practices.

SMART Program

Budget Activity Report

Glossary of Terms

Glossary of Terms

GOB: Funding from the General Obligation Bond

Non-GOB: Funding from all other capital funds.

Original Budget: The budget approved at the May 19, 2015 school board meeting that established the 5-year budgets for the SMART program.

Current Budget: The current approved budget that includes any School Board approved changes that impacted the Original Budget.

Commitment: Project obligation, for example purchase orders, contracts or requisitions.

Financially Active Project: Within this Budget Activity Report, projects are shown as financially active when the project has existing commitments or expenses. Project commitments and expenses include, but are not limited to, advertising costs during the planning and procurement phase, design costs, construction costs, permitting costs, equipment, work orders, and Program Management fees.

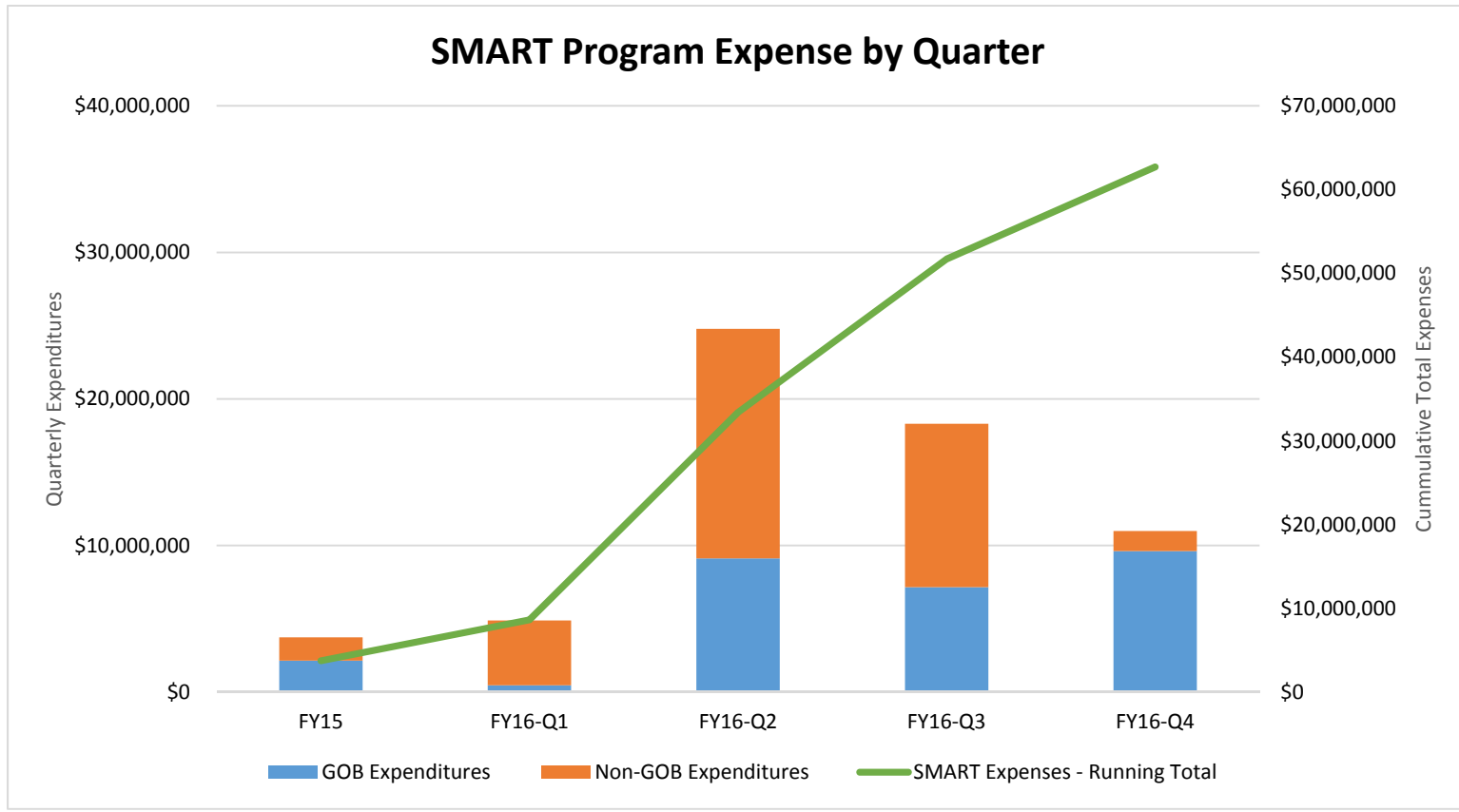
SMART Program Budget Activity Report Analysis of Expenditure Changes from Previous Quarter

	For the 2015-16 Fiscal Year		Increase (Decrease)
	4 th Quarter	3 rd Quarter	
SMART Program Expenditures *			
GOB			
Safety	\$ 275,852	\$ 61,346	\$ 214,506
Music & Art	44,524	1,112	43,412
Athletics	55,943	33,431	22,512
Renovation	2,612,151	745,005	1,867,146
Technology	25,526,570	18,049,426	7,477,144
GOB Sub-Total	<u>28,515,040</u>	<u>18,890,320</u>	<u>9,624,720</u>
Non-GOB			
Safety	88,516	17,010	71,506
Music & Art	1,627,540	840,049	787,491
Athletics	0	0	0
Renovation	8,078,175	5,998,048	2,080,127
Technology	24,398,272	25,973,998	(1,575,726)
Non-GOB Sub-Total	<u>34,192,503</u>	<u>32,829,105</u>	<u>1,363,398</u>
Total	<u>\$ 62,707,543</u>	<u>\$ 51,719,425</u>	<u>\$ 10,988,118</u>
Number of Financially Active Projects	476	392	84

* Project expenditures include, but are not limited to, advertising costs during the planning and procurement phase, design costs, construction costs, permitting costs, equipment, work orders, and Program Management fees.

SMART Program Budget Activity Report Expense Chart

This SMART Program Expense by Quarter chart shows the SMART expenditures in each quarter represented in the bar chart as GOB dollars (blue) and Non-GOB dollars (orange), using the scale on the left. The green line shows the cumulative total of all SMART Program expenses, using the scale on the right.



SMART Program Budget Activity Report School Board Approved Amendments

Occasionally it will be necessary to make amendments to the SMART Program. When this happens, the School Board will review the request at a School Board meeting as part of their business agenda. When the Board votes to approve a requested amendment, the changes will be reflected in the SMART Program Budget Activity Report. Changes may include project budget increases or decreases made to reflect construction contract awards, and the scheduled delivery of the project. As a result of approved changes, there are several places throughout the Budget Activity Report where there will be a difference between the “Original Budget”, and the “Current Budget”.

List of Approved Amendments included in this Budget Activity Report

Board Meeting Date	Agenda Item #	School Name	Project	Approved Increase/(Decrease)
1/20/16	JJ-1	Crystal Lake Middle School	Fire Alarm Replacement	\$30,000

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SMART Program

Budget Activity Report

5-Year SMART Program Funding

The General Obligation Bond was approved by the public on November 4, 2014. In Florida, it is required that funding be available for purchase orders or contracts in the same fiscal year. Although the GOB funds were approved 19 months ago, in order to make funding available for the SMART program last fiscal year, the current budget spans two fiscal years (Year 1 and Year 2).

SMART Program *
(in \$ millions)

SMART Categories	Program Year 1 (FY 2015)	Program Year 2 (FY 2016)	Program Year 3 (FY 2017)	Program Year 4 (FY 2018)	Program Year 5 (FY 2019)	Total
Safety	\$ 24.7	\$ 32.7	\$ 14.3	\$ 23.6	\$ 30.2	\$ 125.5
Music & Art	5.5	9.8	5.7	10.5	9.5	41.0
Athletics	1.8	1.8	1.7	1.0	1.0	7.3
Renovation	159.2	149.6	143.8	126.9	153.2	732.7
Technology	42.5	23.8	14.6			80.9
Total	\$ 233.7	\$ 217.7	\$ 180.1	\$ 162.0	\$ 193.9	\$ 987.4

\$ 451.4

* as amended by the School Board

SMART Program

Notes to Budget Activity Report

1. SMART Program

The SMART Program includes \$800 million GOB funding and \$187 million of other non-GOB funding for **S**afety, **M**usic and arts, **A**thletics, **R**enovation and **T**echnology projects totaling \$987 million. The District Educational Facilities Plan was amended on May 19, 2015 to incorporate the SMART Program.

2. SMART Cost Allocation Method

To effectively deliver projects at any particular school the Facilities Department may combine several categories in the SMART Program into one project that encompasses the scope of the individual categories under one contract. To report expenditures for each SMART category, all expenses for the combined project will be allocated based on a percentage of the budget for SMART Program categories that were combined.

3. Program Manager Fees Allocation

The projects are being managed by external consultants that are being utilized as Program Managers and will manage a portfolio of projects as owner representatives. Costs for the Program Manager(s) are included in the project budgets and expenses will be prorated proportionate to those project budgets assigned to the Program Manager.

SMART Program

Notes to Budget Activity Report

4. Issuance of GOB Funds

On November 4, 2014 the public authorized up to \$800 million in general obligation bonds to fund the SMART program. The planned issuance of these bonds is based initially on five (5) series to align with the needs of the projects in the SMART program. The actual amounts that will be issued may vary from what is initially planned based on the execution of projects and cash flow projections.

Planned Issuance of GOB					
(In Millions of Dollars)					
Year-1*	Year-2**	Year-3	Year-4	Year-5	Total
162.7	193.8	156.9	129.6	157.0	800.0

*GOB issued in June 2015

**No GOB was issued during Year-2

5. Hierarchy of assigning funds

GOB funds are assigned to projects in the SMART Program in addition to \$187 million of other capital funding. The \$187 million in other capital funds consist of capital millage, impact fees, State funds such as Public Education Capital Outlay (PECO) and other sources which have various restrictions and spending durations.

In assigning projects to a funding source there are many considerations, and generally the funds with the most restrictions are to be utilized for eligible projects first. Since the GOB funds are paid for over a 25 year period, use of GOB funding for technology and educational equipment with a useful life substantially less than the life of the bond, may be limited because of Federal rules.

SMART Program

Notes to Budget Activity Report

The funding source for each project in the SMART program is reviewed when:

- **The District adopts the DEFP** – District Educational Facilities Plan (DEFP) is a 5-year budget planning document that is revised annually. The first year of the DEFP is incorporated into the District’s capital budget. The DEFP and the Budget is a projection of revenues and a plan to appropriate funding for anticipated expenditures. The DEFP includes revenues from GOB and an appropriation for the SMART program.
- **The District Issues GOB**– During the fiscal year the District will evaluate cash flow needed for the SMART program and consult with the Facilities and Technology departments to determine if the GOB should be issued in the amount planned in the capital budget. The projects planned to be funded by the GOB will be reviewed. If necessary the list of projects may be adjusted to meet Federal rules, accommodate changes in project schedules, or maximize the utilization of other capital funding sources.
- **The District combines several categories into one project** - To effectively deliver projects at any particular school the Facilities department may combine several categories in the SMART Program into one project that encompasses the scope of the individual categories under one contract. The funding source for the project will be reviewed based upon the revised scope of the project.

SMART Program Budget Activity Report

Summary Schedule

For Quarter Ended June 30, 2016

GOB Referendum Approved by Voters on 11/4/2014 - 19 Months Since Approval

		SMART Program Yr1 & Yr2	
		Original Budget	Current Budget
GOB			
Safety		\$ 46,202,473	\$ 46,202,473
Music & Art		7,356,000	7,356,000
Athletics		3,761,000	3,761,000
Renovation		263,585,375	263,767,500
Technology		35,290,000	35,290,000
	Sub-Total	356,194,848	356,376,973
Non-GOB			
Safety		11,193,747	11,223,747
Music & Art		7,956,800	7,956,800
Athletics		-	-
Renovation		44,899,941	44,899,941
Technology		30,968,000	30,968,000
	Sub-Total	95,018,488	95,048,488
	Total	\$ 451,213,336	\$ 451,425,461

This is a budget and expenditure activity report, and is not a construction status report. The accompanying introduction and notes are an integral part of this report.

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SMART Program Budget Activity Report Financially Active Projects Summary Schedule For Quarter Ended June 30, 2016

GOB Referendum Approved by Voters on 11/4/2014 - 19 Months Since Approval

GOB	Original Budget	Current Budget	Prior Year Expenditures *	Commitment	Current Year Expenditures *	Remaining Balance
Safety	\$ 17,920,695	\$ 17,920,695	\$ -	\$ 259,136	\$ 275,852	\$ 17,385,707
Music & Art	4,062,000	4,062,000	-	385	44,524	4,017,091
Athletics	3,021,000	3,021,000	-	1,383,624	55,943	1,581,433
Renovation	131,443,875	131,626,000	66,101	920,451	2,546,050	128,093,398
Technology	33,635,988	33,635,988	2,083,914	1,384,696	23,442,656	6,724,722
GOB Sub-Total	190,083,558	190,265,683	2,150,015	3,948,292	26,365,025	157,802,351

Non-GOB	Original Budget	Current Budget	Prior Year Expenditures *	Commitment	Current Year Expenditures *	Remaining Balance
Safety	8,214,099	8,244,099	-	3,819	88,516	8,151,764
Music & Art	2,656,800	2,656,800	-	894,348	1,627,540	134,912
Athletics	-	-	-	-	-	-
Renovation	33,782,574	33,782,574	872,195	964,023	7,205,980	24,740,376
Technology	30,741,000	30,741,000	714,840	2,390,908	23,683,432	3,951,820
Non-GOB Sub-Total	75,394,473	75,424,473	1,587,035	4,253,098	32,605,468	36,978,872
Total	\$ 265,478,031	\$ 265,690,156	\$ 3,737,050	\$ 8,201,390	\$ 58,970,493	\$ 194,781,223

* Project expenditures include, but are not limited to, advertising costs during the planning and procurement phase, design costs, construction costs, permitting costs, equipment, and work orders

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SMART Program Budget Activity Report

Financially Active Projects Detail Schedule

For Quarter Ended June 30, 2016

GOB Referendum Approved by Voters on 11/4/2014 - 19 Months Since Approval

School	Project Number	Project	Original Budget	Current Budget	Prior Year Expenditures	Commitments	Current Year Expenditures	Remaining Balance
Annabel C Perry Elementary School	163185002	Additional Computers to Close Gap	162,000	162,000	-	-	161,809	191
Annabel C Perry Elementary School	163185001	Technology Infrastructure Upgrade	44,000	44,000	-	-	20,127	23,873
Annabel C Perry Elementary School	163185003	Wireless Network Upgrade and CAT 6 Data Port Upgrade	107,000	107,000	-	-	64,298	42,702
Annabel C Perry Elementary School	P.001728	Fire Sprinklers, Fire Alarm, Media Center Improvements,	1,481,000	1,481,000	-	-	17,235	1,463,765
Annabel C Perry Elementary School	P.001766	School Choice	100,000	100,000	-	13,678	-	86,322
Arthur Robert Jr Ashe Center	P.001693	School Choice	100,000	100,000	-	97,504	-	2,496
Atlantic Technical College	222185001	Technology Infrastructure Upgrade	483,000	483,000	-	-	357,824	125,176
Atlantic Technical College	222185003	Wireless Network Upgrade and CAT 6 Data Port Upgrade	179,000	179,000	50,947	-	88,054	39,999
Atlantic West Elementary School	251185003	Wireless Network Upgrade and CAT 6 Data Port Upgrade	105,000	105,000	-	-	63,208	41,792
Atlantic West Elementary School	251185002	Additional Computers to Close Gap	146,000	146,000	-	-	145,987	13
Attucks Middle School	P.001633	Building Envelope Improvements (Roof, Window,	316,000	498,125	-	1,465	53,530	443,130
Attucks Middle School	P.001709	School Choice	100,000	100,000	-	59,403	-	40,597
Bair Middle School	261185009	Music Instruments	100,000	100,000	-	24,475	74,724	801
Banyan Elementary School	200185001	Technology Infrastructure Upgrade	18,000	18,000	-	-	16,140	1,860
Banyan Elementary School	200185002	Additional Computers to Close Gap	155,000	155,000	-	-	154,942	58
Banyan Elementary School	200185003	Wireless Network Upgrade and CAT 6 Data Port Upgrade	94,000	94,000	-	-	65,599	28,401
Beachside Montessori Village	204185002	Additional Computers to Close Gap	210,000	210,000	-	205,076	4,730	194

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SMART Program Budget Activity Report

Financially Active Projects Detail Schedule

For Quarter Ended June 30, 2016

GOB Referendum Approved by Voters on 11/4/2014 - 19 Months Since Approval

School	Project Number	Project	Original Budget	Current Budget	Prior Year Expenditures	Commitments	Current Year Expenditures	Remaining Balance
Beachside Montessori Village	P.001742	School Choice	100,000	100,000	-	52,272	-	47,728
Ben Gamla	541085004	Charter School Technology	178,028	178,028	-	14,997	162,961	70
Ben Gamla Charter School North Broward	500185004	Charter School Technology	22,778	22,778	-	-	22,773	5
Ben Gamla Charter School South Broward	539285004	Charter School Technology	114,789	114,789	-	-	114,781	8
Bennett Elementary School	020185002	Additional Computers to Close Gap	79,000	79,000	-	-	78,569	431
Bennett Elementary School	020185003	Wireless Network Upgrade and CAT 6 Data Port Upgrade	76,000	76,000	-	-	46,164	29,836
Blanche Ely Senior High School	P.001646	Fire Sprinklers, Single Point of Entry, Weight Room, HVAC,	12,703,886	12,703,886	-	14,872	174,008	12,515,006
Blanche Ely Senior High School	036185009	Music Instruments	300,000	300,000	-	58,119	241,850	31
Blanche Ely Senior High School	036185002	Additional Computers to Close Gap	435,000	435,000	-	40,924	393,843	233
Boyd H Anderson Senior High School	P.001360	Media Center Remodeling	2,018,340	2,018,340	74,968	52,733	141,540	1,749,099
Bright Horizons	087185002	Additional Computers to Close Gap	31,000	31,000	-	-	30,974	26
Bright Horizons	087185003	Wireless Network Upgrade and CAT 6 Data Port Upgrade	57,000	57,000	-	49,642	-	7,358
Broadview Elementary School	P.001642	Building Envelope Improvements (Roof, Window,	1,009,000	1,009,000	-	7,575	34,879	966,546
Broadview Elementary School	081185003	Wireless Network Upgrade and CAT 6 Data Port Upgrade	111,000	111,000	-	-	65,815	45,185
Broadview Elementary School	081185002	Additional Computers to Close Gap	222,000	222,000	-	-	221,815	185
Broadview Elementary School	081185001	Technology Infrastructure Upgrade	113,000	113,000	-	-	75,855	37,145
Broadview Elementary School	P.001638	Fire Alarm Site Wide, Install Fire Sprinklers Site Wide,	1,832,386	1,832,386	-	-	16,717	1,815,669

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SMART Program Budget Activity Report

Financially Active Projects Detail Schedule

For Quarter Ended June 30, 2016

GOB Referendum Approved by Voters on 11/4/2014 - 19 Months Since Approval

School	Project Number	Project	Original Budget	Current Budget	Prior Year Expenditures	Commitments	Current Year Expenditures	Remaining Balance
Broward Community Charter West	540385004	Charter School Technology	95,008	95,008	-	316	94,687	5
Castle Hill Elementary School	P.001661	HVAC Improvements	380,000	380,000	-	-	128,702	251,298
Castle Hill Elementary School	146185001	Technology Infrastructure Upgrade	17,000	17,000	-	-	12,257	4,743
Castle Hill Elementary School	146185003	Wireless Network Upgrade and CAT 6 Data Port Upgrade	45,000	45,000	-	-	25,422	19,578
Castle Hill Elementary School	146185002	Additional Computers to Close Gap	171,000	171,000	-	-	170,681	319
Central Charter School	504185004	Charter School Technology	360,851	360,851	-	-	360,831	20
Central Park Elementary School	264185003	Wireless Network Upgrade and CAT 6 Data Port Upgrade	113,000	113,000	-	-	65,315	47,685
Central Park Elementary School	264185002	Additional Computers to Close Gap	139,000	139,000	-	-	138,964	36
Central Park Elementary School	264185001	Technology Infrastructure Upgrade	164,000	164,000	-	-	107,802	56,198
Central Park Elementary School	P.001757	Safety / Security Upgrade, Fire Sprinklers, Music Room,	4,858,000	4,858,000	-	-	55,859	4,802,141
Challenger Elementary School	377185003	Wireless Network Upgrade and CAT 6 Data Port Upgrade	113,000	113,000	-	-	71,936	41,064
Challenger Elementary School	377185002	Additional Computers to Close Gap	223,000	223,000	-	-	222,929	71
Championship Academy of Distinction at Davie	542285004	Charter School Technology	183,722	183,722	-	-	183,714	8
Championship Academy of Distinction at Hollywood	536185004	Charter School Technology	120,783	120,783	-	-	120,774	9
Chapel Trail Elementary School	296185003	Wireless Network Upgrade and CAT 6 Data Port Upgrade	131,000	131,000	-	-	69,630	61,370
Chapel Trail Elementary School	296185002	Additional Computers to Close Gap	207,000	207,000	-	-	206,828	172
Chapel Trail Elementary School	296185001	Technology Infrastructure Upgrade	108,000	108,000	-	-	69,855	38,145

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SMART Program Budget Activity Report

Financially Active Projects Detail Schedule

For Quarter Ended June 30, 2016

GOB Referendum Approved by Voters on 11/4/2014 - 19 Months Since Approval

School	Project Number	Project	Original Budget	Current Budget	Prior Year Expenditures	Commitments	Current Year Expenditures	Remaining Balance
Chapel Trail Elementary School	P.001732	HVAC Improvements	477,000	477,000	-	-	221,908	255,092
Charles W Flanagan Senior High School	339185003	Wireless Network Upgrade and CAT 6 Data Port Upgrade	138,000	138,000	52,930	-	67,840	17,230
Charles W Flanagan Senior High School	339185002	Additional Computers to Close Gap	327,000	327,000	-	468	323,659	2,873
Charles W Flanagan Senior High School	339185001	Technology Infrastructure Upgrade	417,000	417,000	-	-	416,988	12
Charles W Flanagan Senior High School	339185011	Track Resurfacing	300,000	300,000	-	182,762	-	117,238
Charter School of Excellence	503185004	Charter School Technology	83,020	83,020	-	-	83,015	5
Charter School of Excellence at Davie	527185004	Charter School Technology	65,337	65,337	-	-	65,333	4
Charter School of Excellence at Davie 2	502685004	Charter School Technology	6,893	6,893	-	-	6,886	7
Charter School of Excellence Fort Lauderdale 2	539485004	Charter School Technology	7,792	7,792	-	-	7,788	4
Charter School of Excellence Tamarac 1 Campus	520185004	Charter School Technology	127,377	127,377	-	-	127,368	9
Charter School of Excellence Tamarac 2 Campus	529185004	Charter School Technology	6,893	6,893	-	-	6,884	9
City of Coral Springs	509185004	Charter School Technology	498,418	498,418	-	-	498,414	4
City of Pembroke Pines East	505185004	Charter School Technology	576,942	576,942	-	-	576,879	63
City of Pembroke Pines High	512185004	Charter School Technology	606,313	606,313	-	-	606,295	18
City of Pembroke Pines Middle West	508185004	Charter School Technology	395,018	395,018	-	-	394,999	19
Coconut Creek Elementary School	P.001413	Building Envelope, HVAC, Fire Protection Systems,	2,322,000	2,322,000	-	2,332	45,230	2,274,438
Coconut Creek Senior High School	168185003	Wireless Network Upgrade and CAT 6 Data Port Upgrade	233,000	233,000	-	-	118,258	114,742

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SMART Program Budget Activity Report

Financially Active Projects Detail Schedule

For Quarter Ended June 30, 2016

GOB Referendum Approved by Voters on 11/4/2014 - 19 Months Since Approval

School	Project Number	Project	Original Budget	Current Budget	Prior Year Expenditures	Commitments	Current Year Expenditures	Remaining Balance
Coconut Creek Senior High School	168185002	Additional Computers to Close Gap	288,000	288,000	-	-	287,849	151
Coconut Creek Senior High School	168185001	Technology Infrastructure Upgrade	26,000	26,000	-	-	16,306	9,694
Coconut Palm Elementary School	374185002	Additional Computers to Close Gap	192,000	192,000	-	-	191,953	47
Coconut Palm Elementary School	374185001	Technology Infrastructure Upgrade	145,000	145,000	-	-	80,568	64,432
Collins Elementary School	033185002	Additional Computers to Close Gap	64,000	64,000	-	-	63,779	221
Cooper City Elementary School	121185002	Additional Computers to Close Gap	132,000	132,000	-	-	131,833	167
Cooper City Elementary School	121185001	Technology Infrastructure Upgrade	136,000	136,000	-	-	83,221	52,779
Coral Cove Elementary School	201185001	Technology Infrastructure Upgrade	120,000	120,000	-	98,554	-	21,446
Coral Cove Elementary School	201185002	Additional Computers to Close Gap	193,000	193,000	-	192,994	-	6
Coral Cove Elementary School	201185003	Wireless Network Upgrade and CAT 6 Data Port Upgrade	87,000	87,000	-	58,893	-	28,107
Coral Glades Senior High School	386185002	Additional Computers to Close Gap	525,000	525,000	-	-	524,960	40
Coral Glades Senior High School	386185003	Wireless Network Upgrade and CAT 6 Data Port Upgrade	15,000	15,000	-	-	13,533	1,467
Coral Glades Senior High School	386185001	Technology Infrastructure Upgrade	194,000	194,000	-	-	193,872	128
Coral Park Elementary School	304185003	Wireless Network Upgrade and CAT 6 Data Port Upgrade	88,000	88,000	-	-	57,433	30,567
Coral Park Elementary School	304185002	Additional Computers to Close Gap	116,000	116,000	-	-	115,964	36
Coral Park Elementary School	304185001	Technology Infrastructure Upgrade	152,000	152,000	-	-	110,060	41,940
Coral Springs Elementary School	255185001	Technology Infrastructure Upgrade	26,000	26,000	-	-	25,782	218

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SMART Program Budget Activity Report

Financially Active Projects Detail Schedule

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GOB Referendum Approved by Voters on 11/4/2014 - 19 Months Since Approval

School	Project Number	Project	Original Budget	Current Budget	Prior Year Expenditures	Commitments	Current Year Expenditures	Remaining Balance
Coral Springs Elementary School	255185002	Additional Computers to Close Gap	126,000	126,000	-	-	125,905	95
Coral Springs Elementary School	255185003	Wireless Network Upgrade and CAT 6 Data Port Upgrade	52,000	52,000	-	-	47,952	4,048
Coral Springs Middle School	256185009	Music Instruments	100,000	100,000	-	859	99,141	-
Coral Springs Senior High School	115185001	Technology Infrastructure Upgrade	382,000	382,000	-	-	239,727	142,273
Coral Springs Senior High School	115185002	Additional Computers to Close Gap	505,000	505,000	-	-	504,781	219
Coral Springs Senior High School	115185003	Wireless Network Upgrade and CAT 6 Data Port Upgrade	51,000	51,000	-	-	50,878	122
Coral Springs Senior High School	P.001768	School Choice	100,000	100,000	-	64,991	34,885	124
Country Hills Elementary School	311185003	Wireless Network Upgrade and CAT 6 Data Port Upgrade	111,000	111,000	-	40,764	27,605	42,631
Country Hills Elementary School	311185002	Additional Computers to Close Gap	207,000	207,000	-	-	206,850	150
Country Hills Elementary School	311185001	Technology Infrastructure Upgrade	165,000	165,000	-	127,561	-	37,439
Cresthaven Elementary School	090185001	Technology Infrastructure Upgrade	22,000	22,000	-	21,710	-	290
Cresthaven Elementary School	090185002	Additional Computers to Close Gap	193,000	193,000	-	-	192,912	88
Cresthaven Elementary School	090185003	Wireless Network Upgrade and CAT 6 Data Port Upgrade	81,000	81,000	-	57,558	-	23,442
Croissant Park Elementary School	022185002	Additional Computers to Close Gap	214,000	214,000	-	-	213,800	200
Cross Creek School	322285002	Additional Computers to Close Gap	37,000	37,000	-	-	36,948	52
Cross Creek School	322285003	Wireless Network Upgrade and CAT 6 Data Port Upgrade	39,000	39,000	-	-	34,137	4,863
Crystal Lake Middle School	P.000816	Install Fire Alarm	442,525	472,525	-	-	5,490	467,035

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School	Project Number	Project	Original Budget	Current Budget	Prior Year Expenditures	Commitments	Current Year Expenditures	Remaining Balance
Cypress Bay Senior High School	362385003	Wireless Network Upgrade and CAT 6 Data Port Upgrade	182,000	182,000	-	-	148,501	33,499
Cypress Bay Senior High School	362385002	Additional Computers to Close Gap	970,000	970,000	-	1,268	968,544	188
Cypress Bay Senior High School	362385001	Technology Infrastructure Upgrade	578,000	578,000	-	-	350,804	227,196
Cypress Elementary School	178185002	Additional Computers to Close Gap	247,000	247,000	-	-	246,797	203
Cypress Elementary School	P.001762	School Choice	100,000	100,000	-	21,816	-	78,184
Dania Elementary School	010185002	Additional Computers to Close Gap	135,000	135,000	-	-	134,915	85
Davie Elementary School	280185003	Wireless Network Upgrade and CAT 6 Data Port Upgrade	88,000	88,000	-	-	56,770	31,230
Davie Elementary School	280185002	Additional Computers to Close Gap	202,000	202,000	-	-	201,909	91
Deerfield Beach Elementary School	001185003	Wireless Network Upgrade and CAT 6 Data Port Upgrade	85,000	85,000	-	61,604	-	23,396
Deerfield Beach Elementary School	001185002	Additional Computers to Close Gap	207,000	207,000	-	-	206,934	66
Deerfield Beach Senior High School	P.001694	Fire Sprinklers, Roof repairs or replacement and HVAC	8,774,000	8,774,000	-	-	115,133	8,658,867
Deerfield Park Elementary School	039185003	Wireless Network Upgrade and CAT 6 Data Port Upgrade	45,000	45,000	-	42,208	-	2,792
Deerfield Park Elementary School	039185002	Additional Computers to Close Gap	166,000	166,000	-	-	165,785	215
Dillard 6-12 School	037185009	Music Instruments	300,000	300,000	-	-	299,999	1
Dillard Senior High School	P.001726	Single Point of Entry, Safety/Security Upgrade, Fire	4,353,000	4,353,000	-	-	50,602	4,302,398
Discovery Elementary School	396285001	Technology Infrastructure Upgrade	4,000	4,000	-	-	3,865	135
Discovery Elementary School	396285002	Additional Computers to Close Gap	281,000	281,000	-	-	280,826	174

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School	Project Number	Project	Original Budget	Current Budget	Prior Year Expenditures	Commitments	Current Year Expenditures	Remaining Balance
Discovery Elementary School	396285003	Wireless Network Upgrade and CAT 6 Data Port Upgrade	28,000	28,000	-	-	27,468	532
Discovery Middle Charter School	541285004	Charter School Technology	40,461	40,461	-	-	40,410	51
District-Wide	973185006	Art Replacement Kilns	156,800	156,800	-	8,589	14,316	133,895
Drew Elementary School	322185002	Additional Computers to Close Gap	121,000	121,000	-	120,822	-	178
Driftwood Elementary School	072185002	Additional Computers to Close Gap	121,000	121,000	-	-	120,893	107
Driftwood Elementary School	072185003	Wireless Network Upgrade and CAT 6 Data Port Upgrade	74,000	74,000	-	-	50,023	23,977
Driftwood Middle School	086185009	Music Instruments	100,000	100,000	-	373	99,627	-
Eagle Point Elementary School	346185003	Wireless Network Upgrade and CAT 6 Data Port Upgrade	132,000	132,000	-	-	84,388	47,612
Eagle Point Elementary School	346185002	Additional Computers to Close Gap	218,000	218,000	-	-	217,937	63
Eagle Point Elementary School	346185001	Technology Infrastructure Upgrade	168,000	168,000	-	-	162,880	5,120
Eagle Point Elementary School	P.001746	Fire Alarm, Music Room Renovation and Instruments,	4,870,000	4,870,000	-	-	56,038	4,813,962
Eagle Ridge Elementary School	344185002	Additional Computers to Close Gap	150,000	150,000	-	149,915	-	85
Eagle Ridge Elementary School	P.001722	Fire Alarm and HVAC Improvements.	2,259,000	2,259,000	-	-	26,273	2,232,727
Eagles' Nest Elementary Charter School	535585004	Charter School Technology	60,841	60,841	-	-	60,817	24
Eagles' Nest Middle Charter School	535685004	Charter School Technology	33,268	33,268	-	-	33,247	21
Embassy Creek Elementary School	319185003	Wireless Network Upgrade and CAT 6 Data Port Upgrade	81,000	81,000	-	-	64,562	16,438
Embassy Creek Elementary School	319185002	Additional Computers to Close Gap	292,000	292,000	-	-	291,808	192

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Embassy Creek Elementary School	319185001	Technology Infrastructure Upgrade	106,000	106,000	-	-	84,488	21,512
Everglades Elementary School	294285003	Wireless Network Upgrade and CAT 6 Data Port Upgrade	53,000	53,000	-	-	51,918	1,082
Everglades Elementary School	294285002	Additional Computers to Close Gap	245,000	245,000	-	-	244,923	77
Everglades Elementary School	294285001	Technology Infrastructure Upgrade	149,000	149,000	-	733	107,952	40,315
Everglades Senior High School	373185003	Wireless Network Upgrade and CAT 6 Data Port Upgrade	152,000	152,000	-	135,021	-	16,979
Everglades Senior High School	373185002	Additional Computers to Close Gap	567,000	567,000	-	1,895	563,912	1,193
Everglades Senior High School	373185001	Technology Infrastructure Upgrade	424,000	424,000	-	306,673	-	117,327
Excelsior Charter of Broward	539385004	Charter School Technology	51,850	51,850	-	-	51,830	20
Fairway Elementary School	164185003	Wireless Network Upgrade and CAT 6 Data Port Upgrade	93,000	93,000	-	-	68,009	24,991
Fairway Elementary School	164185002	Additional Computers to Close Gap	138,000	138,000	-	-	137,991	9
Flamingo Elementary School	254185001	Technology Infrastructure Upgrade	21,000	21,000	-	-	16,410	4,590
Flamingo Elementary School	254185002	Additional Computers to Close Gap	158,000	158,000	-	-	158,000	-
Flamingo Elementary School	254185003	Wireless Network Upgrade and CAT 6 Data Port Upgrade	88,000	88,000	-	-	49,598	38,402
Floranada Elementary School	085185003	Wireless Network Upgrade and CAT 6 Data Port Upgrade	47,000	47,000	-	-	46,433	567
Floranada Elementary School	085185002	Additional Computers to Close Gap	228,000	228,000	-	-	227,923	77
Floranada Elementary School	085185001	Technology Infrastructure Upgrade	30,000	30,000	-	-	16,917	13,083
Forest Hills Elementary School	P.001678	Fire Alarm Replacement	293,000	293,000	-	252,140	32,904	7,956

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School	Project Number	Project	Original Budget	Current Budget	Prior Year Expenditures	Commitments	Current Year Expenditures	Remaining Balance
Forest Hills Elementary School	P.000827	HVAC Replacement	2,100,000	2,100,000	-	20,519	981,039	1,098,442
Fort Lauderdale Senior High School	095185009	Music Instruments	300,000	300,000	-	28,128	271,847	25
Fox Trail Elementary School	353185003	Wireless Network Upgrade and CAT 6 Data Port Upgrade	121,000	121,000	-	-	78,320	42,680
Fox Trail Elementary School	353185002	Additional Computers to Close Gap	284,000	284,000	-	-	283,991	9
Fox Trail Elementary School	353185001	Technology Infrastructure Upgrade	17,000	17,000	-	-	10,233	6,767
Franklin Academy A	501285004	Charter School Technology	351,260	351,260	-	-	351,258	2
Franklin Academy B	501085004	Charter School Technology	39,262	39,262	-	-	39,261	1
Gator Run Elementary School	364285003	Wireless Network Upgrade and CAT 6 Data Port Upgrade	127,000	127,000	-	-	68,164	58,836
Gator Run Elementary School	364285002	Additional Computers to Close Gap	284,000	284,000	-	-	283,859	141
Gator Run Elementary School	364285001	Technology Infrastructure Upgrade	176,000	176,000	-	-	113,689	62,311
Griffin Elementary School	285185003	Wireless Network Upgrade and CAT 6 Data Port Upgrade	80,000	80,000	-	280	46,648	33,072
Griffin Elementary School	285185002	Additional Computers to Close Gap	151,000	151,000	-	-	150,993	7
Griffin Elementary School	285185001	Technology Infrastructure Upgrade	26,000	26,000	-	-	24,681	1,319
Griffin Elementary School	P.001745	Safety/Security Upgrade, Fire Alarm, PE/Athletic	2,258,000	2,258,000	-	-	26,273	2,231,727
Hallandale Adult & Community Center	P.001616	Re-Roof Buildings #13 & #14	383,000	383,000	67,992	-	278,175	36,833
Hallandale Adult & Community Center	059285003	Wireless Network Upgrade and CAT 6 Data Port Upgrade	136,000	136,000	22,650	-	50,868	62,482
Hallandale Adult & Community Center	059285001	Technology Infrastructure Upgrade	143,000	143,000	-	-	128,656	14,344

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School	Project Number	Project	Original Budget	Current Budget	Prior Year Expenditures	Commitments	Current Year Expenditures	Remaining Balance
Hallandale Elementary School	013185003	Wireless Network Upgrade and CAT 6 Data Port Upgrade	82,000	82,000	-	32,614	20,845	28,541
Hallandale Elementary School	013185002	Additional Computers to Close Gap	204,000	204,000	-	-	203,960	40
Hallandale Elementary School	013185001	Technology Infrastructure Upgrade	139,000	139,000	-	77,263	-	61,737
Hallandale Senior High School	040385011	Track Resurfacing	300,000	300,000	-	188,088	-	111,912
Harbordale Elementary School	049185001	Technology Infrastructure Upgrade	36,000	36,000	-	-	23,058	12,942
Harbordale Elementary School	049185002	Additional Computers to Close Gap	104,000	104,000	-	-	103,993	7
Harbordale Elementary School	049185003	Wireless Network Upgrade and CAT 6 Data Port Upgrade	45,000	45,000	-	-	25,301	19,699
Hawkes Bluff Elementary School	313185003	Wireless Network Upgrade and CAT 6 Data Port Upgrade	114,000	114,000	60,753	-	-	53,247
Hawkes Bluff Elementary School	313185002	Additional Computers to Close Gap	152,000	152,000	151,696	-	-	304
Hawkes Bluff Elementary School	313185001	Technology Infrastructure Upgrade	127,000	127,000	83,572	-	-	43,428
Henry McNeal Turner Learning Academy	541885004	Charter School Technology	24,576	24,576	-	37	24,531	8
Heron Heights Elementary School	396185002	Additional Computers to Close Gap	298,000	298,000	-	29,260	268,539	201
Hollywood Academy of Arts and Science Elementary	532585004	Charter School Technology	311,399	311,399	-	-	311,392	7
Hollywood Academy of Arts and Science Middle	536285004	Charter School Technology	139,365	139,365	-	-	139,358	7
Hollywood Central Elementary School	012185002	Additional Computers to Close Gap	119,000	119,000	-	118,908	-	92
Hollywood Hills Elementary School	011185002	Additional Computers to Close Gap	189,000	189,000	-	188,866	-	134
Hollywood Hills Senior High School	166185011	Track Resurfacing	300,000	300,000	-	160,000	-	140,000

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Hollywood Park Elementary School	176185002	Additional Computers to Close Gap	121,000	121,000	-	-	120,947	53
Hollywood Park Elementary School	176185003	Wireless Network Upgrade and CAT 6 Data Port Upgrade	72,000	72,000	-	-	43,004	28,996
Horizon Elementary School	253185002	Additional Computers to Close Gap	117,000	117,000	-	-	116,902	98
Horizon Elementary School	253185003	Wireless Network Upgrade and CAT 6 Data Port Upgrade	83,000	83,000	-	-	55,369	27,631
Imagine Charter School at Weston	511185004	Charter School Technology	222,085	222,085	-	23	222,051	11
Imagine Elementary at North Lauderdale Charter School	517185004	Charter School Technology	162,443	162,443	-	-	162,438	5
Imagine Schools at Broward	502485004	Charter School Technology	258,949	258,949	-	-	258,938	11
Indian Ridge Middle School	347185001	Technology Infrastructure Upgrade	327,000	327,000	-	-	196,810	130,190
Indian Ridge Middle School	P.001748	Music Room Renovation and Instruments, Conversion of	5,130,000	5,130,000	-	-	58,479	5,071,521
J P Taravella Senior High School	275185003	Wireless Network Upgrade and CAT 6 Data Port Upgrade	133,000	133,000	133,000	-	-	-
J P Taravella Senior High School	275185002	Additional Computers to Close Gap	788,000	788,000	-	9,594	774,596	3,810
J P Taravella Senior High School	275185001	Technology Infrastructure Upgrade	429,000	429,000	289,381	-	-	139,619
J P Taravella Senior High School	275185011	Track Resurfacing	300,000	300,000	-	160,000	-	140,000
James S Hunt Elementary School	197185003	Wireless Network Upgrade and CAT 6 Data Port Upgrade	94,000	94,000	-	-	60,906	33,094
James S Hunt Elementary School	197185002	Additional Computers to Close Gap	190,000	190,000	-	-	189,620	380
James S Rickards Middle School	P.001743	Single Point of Entry, Safety/Security Upgrade, Fire	5,242,000	5,242,000	-	-	60,984	5,181,016
Kidz Choice Charter	540985004	Charter School Technology	32,069	32,069	-	98	31,957	14

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School	Project Number	Project	Original Budget	Current Budget	Prior Year Expenditures	Commitments	Current Year Expenditures	Remaining Balance
Lakeside Elementary School	359185003	Wireless Network Upgrade and CAT 6 Data Port Upgrade	83,000	83,000	-	-	53,043	29,957
Lakeside Elementary School	359185002	Additional Computers to Close Gap	196,000	196,000	-	-	195,957	43
Lakeside Elementary School	359185001	Technology Infrastructure Upgrade	128,000	128,000	-	-	97,362	30,638
Lauderdale Lakes Middle School	P.001637	Fire Sprinkler, Fire Alarm, Roofing and HVAC, and Media	6,481,000	6,481,000	-	6,599	97,035	6,377,366
Lauderdale Manors Early Learning And Resource Center	P.001635	Building Envelope and HVAC Improvements	2,838,807	2,838,807	-	19,042	58,774	2,760,991
Lauderhill-Paul Turner Elementary School	138185002	Additional Computers to Close Gap	165,000	165,000	-	8,712	156,276	12
Lauderhill-Paul Turner Elementary School	138185003	Wireless Network Upgrade and CAT 6 Data Port Upgrade	51,000	51,000	-	-	37,548	13,452
Liberty Elementary School	382185001	Technology Infrastructure Upgrade	26,000	26,000	-	-	12,834	13,166
Liberty Elementary School	382185003	Wireless Network Upgrade and CAT 6 Data Port Upgrade	105,000	105,000	-	-	76,647	28,353
Liberty Elementary School	382185002	Additional Computers to Close Gap	262,000	262,000	-	-	261,909	91
Lloyd Estates Elementary School	109185002	Additional Computers to Close Gap	151,000	151,000	-	-	150,966	34
Lloyd Estates Elementary School	109185003	Wireless Network Upgrade and CAT 6 Data Port Upgrade	28,000	28,000	-	-	24,830	3,170
Lyons Creek Middle School	310185003	Wireless Network Upgrade and CAT 6 Data Port Upgrade	11,000	11,000	-	-	7,575	3,425
Lyons Creek Middle School	310185002	Additional Computers to Close Gap	225,000	225,000	-	-	224,979	21
Lyons Creek Middle School	310185001	Technology Infrastructure Upgrade	192,000	192,000	-	-	165,569	26,431
Manatee Bay Elementary School	384185001	Technology Infrastructure Upgrade	65,000	65,000	-	-	40,991	24,009
Manatee Bay Elementary School	384185002	Additional Computers to Close Gap	304,000	304,000	-	-	303,892	108

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Manatee Bay Elementary School	384185003	Wireless Network Upgrade and CAT 6 Data Port Upgrade	113,000	113,000	-	-	76,077	36,923
Manatee Bay Elementary School	P.001759	Music Room Renovation and Instruments, Conversion of	1,809,000	1,809,000	-	-	20,476	1,788,524
Maplewood Elementary School	P.001639	Building Envelope and Fire Alarm Improvements	1,324,124	1,324,124	-	4,356	38,743	1,281,025
Maplewood Elementary School	274185003	Wireless Network Upgrade and CAT 6 Data Port Upgrade	99,000	99,000	52,586	-	-	46,414
Maplewood Elementary School	274185002	Additional Computers to Close Gap	148,000	148,000	147,639	-	-	361
Maplewood Elementary School	274185001	Technology Infrastructure Upgrade	84,000	84,000	42,552	-	-	41,448
Margate Elementary School	P.001647	Single Point of Entry, Fire Sprinklers, Music and Art Labs,	4,668,753	4,668,753	-	5,059	81,589	4,582,105
Margate Elementary School	116185002	Additional Computers to Close Gap	228,000	228,000	-	-	227,909	91
Margate Elementary School	116185003	Wireless Network Upgrade and CAT 6 Data Port Upgrade	125,000	125,000	-	-	75,729	49,271
Margate Elementary School	116185001	Technology Infrastructure Upgrade	34,000	34,000	-	-	23,227	10,773
Margate Elementary School	P.001698	School Choice	100,000	100,000	-	41,876	-	58,124
Martin Luther King Elementary School	P.001662	HVAC Improvements	213,000	213,000	-	-	148,796	64,204
Mary M Bethune Elementary School	034185002	Additional Computers to Close Gap	185,000	185,000	-	-	184,978	22
Mary M Bethune Elementary School	034185001	Technology Infrastructure Upgrade	21,000	21,000	-	-	9,007	11,993
Mary M Bethune Elementary School	034185003	Wireless Network Upgrade and CAT 6 Data Port Upgrade	114,000	114,000	-	-	54,825	59,175
Mavericks High of Central Broward County	548185004	Charter School Technology	105,798	105,798	-	-	105,721	77
Mavericks High School of North Broward	500985004	Charter School Technology	107,296	107,296	-	-	107,294	2

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School	Project Number	Project	Original Budget	Current Budget	Prior Year Expenditures	Commitments	Current Year Expenditures	Remaining Balance
McNab Elementary School	084185002	Additional Computers to Close Gap	124,000	124,000	-	-	123,994	6
McNab Elementary School	084185001	Technology Infrastructure Upgrade	92,000	92,000	-	-	64,075	27,925
McNicol Middle School	P.001701	School Choice	100,000	100,000	-	59,956	-	40,044
Meadowbrook Elementary School	076185002	Additional Computers to Close Gap	183,000	183,000	-	182,918	-	82
Meadowbrook Elementary School	076185003	Wireless Network Upgrade and CAT 6 Data Port Upgrade	40,000	40,000	-	38,016	-	1,984
Millennium Middle School	477285002	Additional Computers to Close Gap	290,000	290,000	-	-	289,892	108
Millennium Middle School	477285003	Wireless Network Upgrade and CAT 6 Data Port Upgrade	124,000	124,000	-	-	88,437	35,563
Miramar Elementary School	053185003	Wireless Network Upgrade and CAT 6 Data Port Upgrade	96,000	96,000	-	-	63,993	32,007
Miramar Elementary School	053185002	Additional Computers to Close Gap	210,000	210,000	-	-	209,973	27
Miramar Elementary School	P.001727	HVAC Improvements and Building Envelope	3,798,000	3,798,000	-	-	44,154	3,753,846
Miramar Senior High School	175185002	Additional Computers to Close Gap	598,000	598,000	-	-	597,944	56
Miramar Senior High School	175185003	Wireless Network Upgrade and CAT 6 Data Port Upgrade	248,000	248,000	-	-	162,984	85,016
Miramar Senior High School	175185011	Track Resurfacing	300,000	300,000	-	193,079	-	106,921
Monarch Senior High School	354185009	Music Instruments	300,000	300,000	-	299,996	-	4
Monarch Senior High School	354185003	Wireless Network Upgrade and CAT 6 Data Port Upgrade	14,000	14,000	-	-	8,686	5,314
Monarch Senior High School	354185002	Additional Computers to Close Gap	596,000	596,000	-	-	595,974	26
Monarch Senior High School	354185001	Technology Infrastructure Upgrade	304,000	304,000	-	1,190	214,904	87,906

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Financially Active Projects Detail Schedule

For Quarter Ended June 30, 2016

GOB Referendum Approved by Voters on 11/4/2014 - 19 Months Since Approval

School	Project Number	Project	Original Budget	Current Budget	Prior Year Expenditures	Commitments	Current Year Expenditures	Remaining Balance
New River Middle School	088185009	Music Instruments	100,000	100,000	-	99,987	-	13
New River Middle School	P.001710	Renovations to HVAC Systems, Building Envelope	2,242,000	2,242,000	-	-	26,076	2,215,924
New River Middle School	P.001703	School Choice	100,000	100,000	-	14,369	-	85,631
Nob Hill Elementary School	267185003	Wireless Network Upgrade and CAT 6 Data Port Upgrade	91,000	91,000	-	-	49,236	41,764
Nob Hill Elementary School	267185002	Additional Computers to Close Gap	179,000	179,000	-	-	178,901	99
Nob Hill Elementary School	267185001	Technology Infrastructure Upgrade	34,000	34,000	-	-	5,249	28,751
Norcrest Elementary School	056185001	Technology Infrastructure Upgrade	114,000	114,000	-	-	56,230	57,770
Norcrest Elementary School	056185002	Additional Computers to Close Gap	217,000	217,000	-	-	216,612	388
Norcrest Elementary School	056185003	Wireless Network Upgrade and CAT 6 Data Port Upgrade	104,000	104,000	-	-	58,598	45,402
North Andrews Gardens Elementary School	052185003	Wireless Network Upgrade and CAT 6 Data Port Upgrade	98,000	98,000	-	-	58,970	39,030
North Andrews Gardens Elementary School	052185002	Additional Computers to Close Gap	221,000	221,000	-	-	221,000	-
North Broward Academy of Excellence Elementary	516185004	Charter School Technology	204,402	204,402	-	-	204,400	2
North Broward Academy of Excellence Middle	537185004	Charter School Technology	105,198	105,198	-	-	105,195	3
North Fork Elementary School	P.001503	Single Point of Entry (Reception Area Remodel)	33,617	33,617	-	-	391	33,226
Northeast Senior High School	124185003	Wireless Network Upgrade and CAT 6 Data Port Upgrade	119,000	119,000	-	1,040	115,395	2,565
Northeast Senior High School	124185002	Additional Computers to Close Gap	419,000	419,000	-	-	418,983	17
Northeast Senior High School	124185001	Technology Infrastructure Upgrade	326,000	326,000	-	-	304,215	21,785

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School	Project Number	Project	Original Budget	Current Budget	Prior Year Expenditures	Commitments	Current Year Expenditures	Remaining Balance
Northeast Senior High School	P.001684	Single Point of Entry, Safety/Security Upgrade, Fire	14,547,000	14,547,000	-	-	169,158	14,377,842
Nova Blanche Forman Elementary School	128285003	Wireless Network Upgrade and CAT 6 Data Port Upgrade	51,000	51,000	-	-	50,299	701
Nova Blanche Forman Elementary School	128285002	Additional Computers to Close Gap	171,000	171,000	-	-	170,556	444
Nova Blanche Forman Elementary School	128285001	Technology Infrastructure Upgrade	60,000	60,000	-	-	25,621	34,379
Nova Middle School	131185001	Technology Infrastructure Upgrade	200,000	200,000	-	70,296	129,686	18
Nova Middle School	131185002	Additional Computers to Close Gap	62,000	62,000	-	-	61,889	111
Nova Middle School	131185003	Wireless Network Upgrade and CAT 6 Data Port Upgrade	51,000	51,000	-	3,203	47,782	15
Nova Senior High School	128185003	Wireless Network Upgrade and CAT 6 Data Port Upgrade	91,000	91,000	-	33,034	56,750	1,216
Nova Senior High School	128185002	Additional Computers to Close Gap	501,000	501,000	-	20	500,979	1
Nova Senior High School	128185001	Technology Infrastructure Upgrade	270,000	270,000	-	4,707	265,293	-
Oakland Park Elementary School	003185003	Wireless Network Upgrade and CAT 6 Data Port Upgrade	77,000	77,000	-	33,218	22,239	21,543
Oakland Park Elementary School	003185002	Additional Computers to Close Gap	148,000	148,000	-	-	147,987	13
Oakland Park Elementary School	003185001	Technology Infrastructure Upgrade	43,000	43,000	-	30,966	-	12,034
Oakridge Elementary School	046185002	Additional Computers to Close Gap	154,000	154,000	-	153,927	-	73
Oakridge Elementary School	P.001712	Single Point of Entry, Fire Alarm, Replacement Building	3,666,000	3,666,000	-	-	42,637	3,623,363
Orange-Brook Elementary School	071185002	Additional Computers to Close Gap	235,000	235,000	-	-	234,983	17
Orange-Brook Elementary School	071185003	Wireless Network Upgrade and CAT 6 Data Port Upgrade	47,000	47,000	-	-	16,594	30,406

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School	Project Number	Project	Original Budget	Current Budget	Prior Year Expenditures	Commitments	Current Year Expenditures	Remaining Balance
Oriole Elementary School	183185003	Wireless Network Upgrade and CAT 6 Data Port Upgrade	39,000	39,000	-	-	32,340	6,660
Oriole Elementary School	183185002	Additional Computers to Close Gap	199,000	199,000	-	-	198,972	28
Oriole Elementary School	183185001	Technology Infrastructure Upgrade	4,000	4,000	-	-	3,970	30
Palmview Elementary School	113185002	Additional Computers to Close Gap	202,000	202,000	-	-	202,000	-
Panther Run Elementary School	357185003	Wireless Network Upgrade and CAT 6 Data Port Upgrade	44,000	44,000	-	-	38,538	5,462
Panther Run Elementary School	357185002	Additional Computers to Close Gap	148,000	148,000	-	-	147,665	335
Panther Run Elementary School	357185001	Technology Infrastructure Upgrade	113,000	113,000	-	-	97,289	15,711
Paragon Academy of Technology	538185004	Charter School Technology	37,464	37,464	-	-	37,451	13
Park Ridge Elementary School	195185003	Wireless Network Upgrade and CAT 6 Data Port Upgrade	67,000	67,000	-	-	44,624	22,376
Park Ridge Elementary School	195185002	Additional Computers to Close Gap	147,000	147,000	-	-	146,897	103
Park Ridge Elementary School	195185001	Technology Infrastructure Upgrade	97,000	97,000	-	-	28,739	68,261
Park Springs Elementary School	317185003	Wireless Network Upgrade and CAT 6 Data Port Upgrade	116,000	116,000	-	-	74,085	41,915
Park Springs Elementary School	317185002	Additional Computers to Close Gap	258,000	258,000	-	-	257,873	127
Park Springs Elementary School	317185001	Technology Infrastructure Upgrade	56,000	56,000	-	-	22,286	33,714
Park Trails Elementary School	378185002	Additional Computers to Close Gap	349,000	349,000	-	315,093	33,780	127
Parkside Elementary School	363185003	Wireless Network Upgrade and CAT 6 Data Port Upgrade	40,000	40,000	-	-	30,428	9,572
Parkside Elementary School	363185002	Additional Computers to Close Gap	128,000	128,000	-	27,569	100,395	36

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Parkside Elementary School	363185001	Technology Infrastructure Upgrade	104,000	104,000	-	-	78,310	25,690
Parkway Middle School	P.001617	Building Envelope Improvements (Roof, Window,	2,503,000	2,503,000	422,470	-	360,969	1,719,561
Pasadena Lakes Elementary School	P.001634	Building Envelope, Fire Sprinklers, HVAC, and Media	4,023,000	4,023,000	-	17,905	67,833	3,937,262
Pathways Academy Charter School	537285004	Charter School Technology	81,221	81,221	-	-	81,217	4
Pembroke Lakes Elementary School	266185003	Wireless Network Upgrade and CAT 6 Data Port Upgrade	84,000	84,000	-	-	53,812	30,188
Pembroke Lakes Elementary School	266185002	Additional Computers to Close Gap	90,000	90,000	-	-	89,921	79
Pembroke Lakes Elementary School	266185001	Technology Infrastructure Upgrade	51,000	51,000	-	-	32,680	18,320
Pembroke Pines Elementary School	122185003	Wireless Network Upgrade and CAT 6 Data Port Upgrade	75,000	75,000	-	-	53,727	21,273
Pembroke Pines Elementary School	122185002	Additional Computers to Close Gap	109,000	109,000	-	-	108,782	218
Peters Elementary School	093185003	Wireless Network Upgrade and CAT 6 Data Port Upgrade	102,000	102,000	-	7,248	55,697	39,055
Peters Elementary School	093185002	Additional Computers to Close Gap	154,000	154,000	-	-	153,964	36
Pines Lakes Elementary School	286185003	Wireless Network Upgrade and CAT 6 Data Port Upgrade	81,000	81,000	-	-	62,460	18,540
Pines Lakes Elementary School	286185002	Additional Computers to Close Gap	160,000	160,000	-	-	159,922	78
Pioneer Middle School	257185001	Technology Infrastructure Upgrade	275,000	275,000	-	-	111,707	163,293
Pioneer Middle School	257185002	Additional Computers to Close Gap	263,000	263,000	-	-	262,919	81
Pioneer Middle School	257185003	Wireless Network Upgrade and CAT 6 Data Port Upgrade	19,000	19,000	-	-	15,344	3,656
Pioneer Middle School	257185009	Music Instruments	100,000	100,000	-	4,240	95,661	99

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GOB Referendum Approved by Voters on 11/4/2014 - 19 Months Since Approval

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Piper Senior High School	190185001	Technology Infrastructure Upgrade	488,000	488,000	-	7,297	287,311	193,392
Piper Senior High School	190185002	Additional Computers to Close Gap	460,000	460,000	-	-	459,936	64
Piper Senior High School	190185003	Wireless Network Upgrade and CAT 6 Data Port Upgrade	135,000	135,000	-	145	131,909	2,946
Piper Senior High School	P.001744	Single Point of Entry, Safety/Security Upgrade, Fire	15,042,000	15,042,000	-	-	174,798	14,867,202
Pivot Charter School	532285004	Charter School Technology	58,443	58,443	-	-	58,436	7
Plantation Middle School	P.001729	Fire Sprinklers, HVAC Improvements, Electrical	3,448,000	3,448,000	-	-	40,088	3,407,912
Plantation Senior High School	145185002	Additional Computers to Close Gap	503,000	503,000	-	-	502,967	33
Plantation Senior High School	145185003	Wireless Network Upgrade and CAT 6 Data Port Upgrade	237,000	237,000	-	106,301	53,053	77,646
Pompano Beach Elementary School	075185002	Additional Computers to Close Gap	133,000	133,000	-	2,062	130,864	74
Pompano Beach Elementary School	P.001713	Fire Sprinklers, Fire Alarm, Replacement of Building #3,	5,224,000	5,224,000	-	-	60,737	5,163,263
Pompano Beach Middle School	P.001721	Fire Sprinklers, Fire Alarm, Install New SBS Modified Roof	8,084,000	8,084,000	-	-	67,278	8,016,722
Pompano Beach Middle School	P.001747	School Choice	100,000	100,000	-	99,975	-	25
Pompano Beach Senior High School	018585001	Technology Infrastructure Upgrade	255,000	255,000	-	-	129,514	125,486
Pompano Beach Senior High School	018585011	Track Resurfacing	300,000	300,000	-	160,000	-	140,000
Pompano Beach Senior High School	018585002	Additional Computers to Close Gap	209,000	209,000	-	-	208,999	1
Pompano Beach Senior High School	018585003	Wireless Network Upgrade and CAT 6 Data Port Upgrade	22,000	22,000	-	-	15,513	6,487
Pompano Beach Senior High School	018585009	Music Instruments	300,000	300,000	-	37,382	262,610	8

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School	Project Number	Project	Original Budget	Current Budget	Prior Year Expenditures	Commitments	Current Year Expenditures	Remaining Balance
Quiet Waters Elementary School	312185002	Additional Computers to Close Gap	257,000	257,000	-	-	256,981	19
Quiet Waters Elementary School	312185001	Technology Infrastructure Upgrade	153,000	153,000	-	-	71,399	81,601
Quiet Waters Elementary School	P.001754	Fire Sprinklers, Music Room Renovation and Instruments,	4,671,000	4,671,000	-	-	53,686	4,617,314
Ramblewood Elementary School	272185001	Technology Infrastructure Upgrade	17,000	17,000	-	-	6,871	10,129
Ramblewood Elementary School	272185003	Wireless Network Upgrade and CAT 6 Data Port Upgrade	106,000	106,000	-	-	60,764	45,236
Ramblewood Elementary School	272185002	Additional Computers to Close Gap	179,000	179,000	-	-	178,862	138
Ramblewood Elementary School	P.001725	Fire Sprinklers, PE/Athletic Improvements, Media Center	2,860,000	2,860,000	-	-	33,257	2,826,743
Renaissance Charter Middle School at Pines (new school)	501485004	Charter School Technology	69,233	69,233	-	252	68,981	-
Renaissance Charter School of Plantation	502385004	Charter School Technology	301,209	301,209	-	-	301,202	7
Renaissance Charter School at Cooper City	504985004	Charter School Technology	361,151	361,151	-	-	361,144	7
Renaissance Charter School at University	504885004	Charter School Technology	430,084	430,084	-	-	430,084	-
Renaissance Charter School of Coral Springs	502085004	Charter School Technology	445,968	445,968	-	-	445,891	77
Renaissance Charter Schools at Pines (new school)	571085004	Charter School Technology	246,062	246,062	-	2,198	243,612	252
RISE Academy School of Science and Technology	542085004	Charter School Technology	82,420	82,420	-	-	82,405	15
Riverglades Elementary School	289185002	Additional Computers to Close Gap	165,000	165,000	-	-	164,983	17
Riverglades Elementary School	289185001	Technology Infrastructure Upgrade	143,000	143,000	-	-	63,958	79,042
Riverside Elementary School	303185003	Wireless Network Upgrade and CAT 6 Data Port Upgrade	63,000	63,000	-	-	4,834	58,166

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School	Project Number	Project	Original Budget	Current Budget	Prior Year Expenditures	Commitments	Current Year Expenditures	Remaining Balance
Riverside Elementary School	303185002	Additional Computers to Close Gap	124,000	124,000	-	-	123,902	98
Riverside Elementary School	303185001	Technology Infrastructure Upgrade	144,000	144,000	-	-	14,224	129,776
Robert C Markham Elementary School	167185002	Additional Computers to Close Gap	155,000	155,000	-	-	154,995	5
Robert C Markham Elementary School	167185001	Technology Infrastructure Upgrade	4,000	4,000	-	-	3,956	44
Robert C Markham Elementary School	167185003	Wireless Network Upgrade and CAT 6 Data Port Upgrade	42,000	42,000	-	-	25,967	16,033
Rock Island Elementary School	P.001755	School Choice	100,000	100,000	-	49,406	36,418	14,176
Royal Palm Elementary School	185185003	Wireless Network Upgrade and CAT 6 Data Port Upgrade	104,000	104,000	-	-	62,322	41,678
Royal Palm Elementary School	185185002	Additional Computers to Close Gap	119,000	119,000	-	-	118,980	20
Royal Palm Elementary School	185185001	Technology Infrastructure Upgrade	9,000	9,000	-	-	6,871	2,129
Sandpiper Elementary School	306185003	Wireless Network Upgrade and CAT 6 Data Port Upgrade	58,000	58,000	-	-	46,172	11,828
Sandpiper Elementary School	306185002	Additional Computers to Close Gap	169,000	169,000	-	-	168,691	309
Sandpiper Elementary School	306185001	Technology Infrastructure Upgrade	39,000	39,000	-	4,033	21,587	13,380
Sawgrass Elementary School	340185003	Wireless Network Upgrade and CAT 6 Data Port Upgrade	116,000	116,000	-	80,233	-	35,767
Sawgrass Elementary School	340185002	Additional Computers to Close Gap	194,000	194,000	-	-	193,950	50
Sawgrass Elementary School	340185001	Technology Infrastructure Upgrade	91,000	91,000	-	49,079	-	41,921
Sawgrass Springs Middle School	343185001	Technology Infrastructure Upgrade	200,000	200,000	-	-	92,568	107,432
Sea Castle Elementary School	P.001632	HVAC Replacement	2,240,000	2,240,000	-	4,536	32,028	2,203,436

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Seagull School	P.001704	School Choice	100,000	100,000	-	49,378	-	50,622
Seminole Middle School	189185009	Music Instruments	100,000	100,000	-	18,000	81,990	10
Sheridan Hills Elementary School	P.001636	Building Envelope, HVAC, Electrical, Media Center, Fire	3,218,000	3,218,000	-	6,424	55,963	3,155,613
Sheridan Park Elementary School	132185001	Technology Infrastructure Upgrade	17,000	17,000	-	-	11,501	5,499
Sheridan Park Elementary School	132185002	Additional Computers to Close Gap	184,000	184,000	-	-	183,857	143
Sheridan Park Elementary School	132185003	Wireless Network Upgrade and CAT 6 Data Port Upgrade	99,000	99,000	-	-	54,785	44,215
Sheridan Technical College	105185001	Technology Infrastructure Upgrade	364,000	364,000	-	-	306,939	57,061
Sheridan Technical College	105185003	Wireless Network Upgrade and CAT 6 Data Port Upgrade	92,000	92,000	-	-	87,503	4,497
Sheridan Technical High School	042285003	Wireless Network Upgrade and CAT 6 Data Port Upgrade	40,000	40,000	-	-	34,038	5,962
Silver Lakes Elementary School	337185003	Wireless Network Upgrade and CAT 6 Data Port Upgrade	95,000	95,000	-	62,032	-	32,968
Silver Lakes Elementary School	337185002	Additional Computers to Close Gap	158,000	158,000	-	-	157,944	56
Silver Lakes Elementary School	337185001	Technology Infrastructure Upgrade	134,000	134,000	-	103,088	-	30,912
Silver Palms Elementary School	349185002	Additional Computers to Close Gap	206,000	206,000	-	-	205,848	152
Silver Palms Elementary School	349185001	Technology Infrastructure Upgrade	123,000	123,000	-	-	65,648	57,352
Silver Ridge Elementary School	308185003	Wireless Network Upgrade and CAT 6 Data Port Upgrade	109,000	109,000	-	-	61,787	47,213
Silver Ridge Elementary School	308185002	Additional Computers to Close Gap	260,000	260,000	-	-	259,931	69
Silver Ridge Elementary School	308185001	Technology Infrastructure Upgrade	95,000	95,000	-	-	44,397	50,603

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Silver Trail Middle School	333185003	Wireless Network Upgrade and CAT 6 Data Port Upgrade	78,000	78,000	-	-	47,109	30,891
Silver Trail Middle School	333185002	Additional Computers to Close Gap	316,000	316,000	-	-	315,943	57
Silver Trail Middle School	333185001	Technology Infrastructure Upgrade	251,000	251,000	-	-	198,353	52,647
Somerset Academy Charter Conservatory High	539685004	Charter School Technology	35,665	35,665	-	-	35,656	9
Somerset Academy Charter High School Miramar Campus	500785004	Charter School Technology	84,219	84,219	-	-	82,353	1,866
Somerset Academy Charter School Miramar	540585004	Charter School Technology	193,613	193,613	-	-	193,605	8
Somerset Academy Davie Charter School	521185004	Charter School Technology	45,256	45,256	-	-	45,251	5
Somerset Academy East Preparatory	539185004	Charter School Technology	87,515	87,515	-	-	87,511	4
Somerset Academy Elementary	514185004	Charter School Technology	280,529	280,529	-	790	279,732	7
Somerset Academy High	522185004	Charter School Technology	329,381	329,381	-	-	329,375	6
Somerset Academy Hollywood	538785004	Charter School Technology	17,083	17,083	-	-	17,080	3
Somerset Academy Hollywood Middle School	541985004	Charter School Technology	3,297	3,297	-	-	3,293	4
Somerset Academy Middle	515185004	Charter School Technology	249,059	249,059	-	-	249,055	4
Somerset Academy Miramar Middle	540685004	Charter School Technology	131,573	131,573	-	-	130,371	1,202
Somerset Academy Neighborhood	502185004	Charter School Technology	158,247	158,247	-	-	153,839	4,408
Somerset Academy Pompano	538885004	Charter School Technology	49,452	49,452	-	-	49,228	224
Somerset Academy Pompano Middle	541385004	Charter School Technology	6,893	6,893	-	-	6,885	8

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Somerset Academy Village Charter Middle School	500285004	Charter School Technology	33,268	33,268	-	-	33,265	3
Somerset Charter Academy @ North Lauderdale	500385004	Charter School Technology	212,794	212,794	-	-	212,787	7
Somerset Miramar South	505485004	Charter School Technology	31,470	31,470	-	-	31,469	1
Somerset Pines Academy	503085004	Charter School Technology	146,558	146,558	-	764	145,256	538
Somerset Prep Charter High Broward Campus	500685004	Charter School Technology	66,835	66,835	-	1,046	65,785	4
Somerset Preparatory Charter Middle School	544185004	Charter School Technology	101,002	101,002	-	-	98,402	2,600
Somerset Village Academy	500485004	Charter School Technology	74,328	74,328	-	-	74,319	9
South Plantation Senior High School	235185003	Wireless Network Upgrade and CAT 6 Data Port Upgrade	122,000	122,000	-	-	117,876	4,124
South Plantation Senior High School	235185002	Additional Computers to Close Gap	549,000	549,000	-	-	548,915	85
South Plantation Senior High School	235185001	Technology Infrastructure Upgrade	371,000	371,000	-	-	238,150	132,850
Stirling Elementary School	069185002	Additional Computers to Close Gap	198,000	198,000	-	-	197,883	117
Stirling Elementary School	069185003	Wireless Network Upgrade and CAT 6 Data Port Upgrade	84,000	84,000	-	-	57,716	26,284
Stoneman Douglas Senior High School	P.000817	Install Fire Alarm	907,805	907,805	-	-	10,547	897,258
Stoneman Douglas Senior High School	301185003	Wireless Network Upgrade and CAT 6 Data Port Upgrade	38,000	38,000	-	3,911	25,565	8,524
Stoneman Douglas Senior High School	301185002	Additional Computers to Close Gap	830,000	830,000	-	-	829,903	97
Stoneman Douglas Senior High School	301185001	Technology Infrastructure Upgrade	441,000	441,000	-	51,500	205,259	184,241
Stranahan Senior High School	021185011	Track Resurfacing	300,000	300,000	-	159,624	48,473	91,903

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School	Project Number	Project	Original Budget	Current Budget	Prior Year Expenditures	Commitments	Current Year Expenditures	Remaining Balance
Stranahan Senior High School	021185002	Additional Computers to Close Gap	305,000	305,000	-	304,903	-	97
Stranahan Senior High School	P.001700	School Choice	100,000	100,000	-	15,582	-	84,418
Stranahan Senior High School	P.001683	Single Point of Entry, Fire Sprinklers, Fire Alarm, Weight	16,497,000	16,497,000	-	-	191,813	16,305,187
SunEd High School	506085004	Charter School Technology	107,296	107,296	-	-	107,283	13
Sunrise Middle School	025185009	Music Instruments	100,000	100,000	-	14,224	85,775	1
Sunset Lakes Elementary School	366185002	Additional Computers to Close Gap	195,000	195,000	-	194,803	-	197
Sunshine Elementary	540085004	Charter School Technology	86,916	86,916	-	-	86,895	21
Sunshine Elementary School	117185003	Wireless Network Upgrade and CAT 6 Data Port Upgrade	94,000	94,000	-	-	59,706	34,294
Sunshine Elementary School	117185002	Additional Computers to Close Gap	190,000	190,000	-	-	189,970	30
Tamarac Elementary School	262185002	Additional Computers to Close Gap	251,000	251,000	-	69,288	181,700	12
Tamarac Elementary School	262185003	Wireless Network Upgrade and CAT 6 Data Port Upgrade	134,000	134,000	-	-	89,195	44,805
Tamarac Elementary School	262185001	Technology Infrastructure Upgrade	26,000	26,000	-	-	9,206	16,794
Tamarac Elementary School	P.001724	Fire Alarm, HVAC Improvements, Building	2,986,000	2,986,000	-	-	34,720	2,951,280
Thurgood Marshall Elementary School	329185002	Additional Computers to Close Gap	100,000	100,000	-	-	99,848	152
Tradewinds Elementary School	348185003	Wireless Network Upgrade and CAT 6 Data Port Upgrade	106,000	106,000	-	-	81,804	24,196
Tradewinds Elementary School	348185002	Additional Computers to Close Gap	314,000	314,000	-	-	313,806	194
Tradewinds Elementary School	348185001	Technology Infrastructure Upgrade	4,000	4,000	-	-	3,969	31

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SMART Program Budget Activity Report

Financially Active Projects Detail Schedule

For Quarter Ended June 30, 2016

GOB Referendum Approved by Voters on 11/4/2014 - 19 Months Since Approval

School	Project Number	Project	Original Budget	Current Budget	Prior Year Expenditures	Commitments	Current Year Expenditures	Remaining Balance
Village Elementary School	162185002	Additional Computers to Close Gap	181,000	181,000	-	-	180,991	9
Village Elementary School	162185003	Wireless Network Upgrade and CAT 6 Data Port Upgrade	41,000	41,000	-	-	41,000	-
Walker Elementary (Magnet) School	032185003	Wireless Network Upgrade and CAT 6 Data Port Upgrade	64,000	64,000	-	-	52,909	11,091
Walker Elementary (Magnet) School	032185002	Additional Computers to Close Gap	69,000	69,000	-	-	68,849	151
Walker Elementary (Magnet) School	P.001771	School Choice	100,000	100,000	-	79,547	-	20,453
Watkins Elementary School	051185003	Wireless Network Upgrade and CAT 6 Data Port Upgrade	46,000	46,000	-	38,694	-	7,306
Watkins Elementary School	051185002	Additional Computers to Close Gap	153,000	153,000	-	-	152,947	53
Watkins Elementary School	051185001	Technology Infrastructure Upgrade	9,000	9,000	-	4,526	-	4,474
Welleby Elementary School	288185003	Wireless Network Upgrade and CAT 6 Data Port Upgrade	103,000	103,000	-	-	63,862	39,138
Welleby Elementary School	288185002	Additional Computers to Close Gap	166,000	166,000	-	-	165,922	78
Welleby Elementary School	288185001	Technology Infrastructure Upgrade	82,000	82,000	-	-	40,322	41,678
West Broward High School	397185002	Additional Computers to Close Gap	683,000	683,000	-	4,743	674,864	3,393
West Broward High School	397185003	Wireless Network Upgrade and CAT 6 Data Port Upgrade	83,000	83,000	-	-	82,949	51
West Broward High School	P.001717	School Choice	100,000	100,000	-	68,183	-	31,817
Westchester Elementary School	268185003	Wireless Network Upgrade and CAT 6 Data Port Upgrade	123,000	123,000	-	-	73,998	49,002
Westchester Elementary School	268185002	Additional Computers to Close Gap	205,000	205,000	-	-	204,859	141
Westchester Elementary School	268185001	Technology Infrastructure Upgrade	52,000	52,000	-	-	20,852	31,148

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SMART Program Budget Activity Report

Financially Active Projects Detail Schedule

For Quarter Ended June 30, 2016

GOB Referendum Approved by Voters on 11/4/2014 - 19 Months Since Approval

School	Project Number	Project	Original Budget	Current Budget	Prior Year Expenditures	Commitments	Current Year Expenditures	Remaining Balance
Western Senior High School	283185003	Wireless Network Upgrade and CAT 6 Data Port Upgrade	141,000	141,000	-	-	98,450	42,550
Western Senior High School	283185002	Additional Computers to Close Gap	668,000	668,000	-	20,616	647,253	131
Western Senior High School	283185001	Technology Infrastructure Upgrade	297,000	297,000	-	-	255,229	41,771
Western Senior High School	283185011	Track Resurfacing	300,000	300,000	-	179,929	-	120,071
Westglades Middle School	387185009	Music Instruments	100,000	100,000	-	99,992	-	8
Westpine Middle School	205285009	Music Instruments	100,000	100,000	-	99,991	-	9
Whiddon-Rogers Education Center	P.001711	Renovations to Fire Alarm, Replacement of Buildings 10,	5,326,000	5,326,000	-	-	61,906	5,264,094
Whiddon-Rogers Education Center	P.001702	School Choice	100,000	100,000	-	58,804	-	41,196
William T McFatter Technical College	129185003	Wireless Network Upgrade and CAT 6 Data Port Upgrade	126,000	126,000	-	-	94,296	31,704
William T McFatter Technical College	129185001	Technology Infrastructure Upgrade	362,000	362,000	-	-	246,969	115,031
Wilton Manors Elementary School	019185002	Additional Computers to Close Gap	129,000	129,000	-	-	128,622	378
Wingate Oaks Center	P.001741	Fire Alarm, Media Center Improvements, and	2,558,000	2,558,000	-	-	29,748	2,528,252
Winston Park Elementary School	309185003	Wireless Network Upgrade and CAT 6 Data Port Upgrade	124,000	124,000	-	-	80,345	43,655
Winston Park Elementary School	309185002	Additional Computers to Close Gap	360,000	360,000	-	-	359,978	22
Winston Park Elementary School	309185001	Technology Infrastructure Upgrade	73,000	73,000	-	7,977	50,569	14,454
Young, Walter C. Middle School	300185009	Music Instruments	100,000	100,000	-	99,993	-	7
Technology and Support Services Center (TSSC)	985885005	Technology and Support Services Infrastructure	11,000,000	11,000,000	2,083,914	443,286	1,767,470	6,705,330
Total			265,478,031	265,690,156	3,737,050	8,201,390	58,970,493	194,781,223

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SMART Program Budget Activity Report Remaining Projects Summary Schedule For Quarter Ended June 30, 2016

GOB Referendum Approved by Voters on 11/4/2014 - 19 Months Since Approval

GOB	Original Budget	Current Budget
Safety	\$ 28,281,778	\$ 28,281,778.00
Music & Art	3,294,000	3,294,000
Athletics	740,000	740,000
Renovation	132,141,500	132,141,500
Technology	1,654,012	1,654,012
GOB Sub-Total	166,111,290	166,111,290
Non-GOB	Original Budget	Current Budget
Safety	2,979,648	2,979,648
Music & Art	5,300,000	5,300,000
Athletics	-	-
Renovation	11,117,367	11,117,367
Technology	227,000	227,000
Non-GOB Sub-Total	19,624,015	19,624,015
Total	\$ 185,735,305	\$ 185,735,305

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SMART Program Budget Activity Report

Remaining Projects Detail Schedule

For Quarter Ended June 30, 2016

GOB Referendum Approved by Voters on 11/4/2014 - 19 Months Since Approval

School	Project	Original Budget
Apollo Middle School	Music Equipment Replacement	100,000
Arthur Robert Jr Ashe Center	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)	1,200,000
Atlantic Technical College	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)	2,710,000
Atlantic Technical College	Fire Sprinklers	1,482,000
Atlantic Technical College	IAQ Repairs - HVAC	4,642,000
Atlantic Technical College	Media Center improvements	118,000
Atlantic Technical College	School Choice Enhancement	100,000
Atlantic West Elementary School	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)	1,048,000
Atlantic West Elementary School	Fire Sprinklers	619,000
Atlantic West Elementary School	HVAC Improvements	723,000
Atlantic West Elementary School	Media Center improvements	227,000
Atlantic West Elementary School	Music Equipment Replacement	50,000
Atlantic West Elementary School	School Choice Enhancement	100,000
Attucks Middle School	HVAC Improvements	454,000
Attucks Middle School	Provide Fire Sprinkler Protection Install New Fire Alarm	1,962,778
Banyan Elementary School	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)	917,000
Banyan Elementary School	HVAC Improvements	128,000
Banyan Elementary School	School Choice Enhancement	100,000
Bayview Elementary School	Music Equipment Replacement	50,000
Beachside Montessori Village	CAT 6 Data port Upgrade	13,000
Beachside Montessori Village	Technology Infrastructure (Servers, Racks, etc.) Upgrade	4,000
Beachside Montessori Village	Wireless Network Upgrade	14,000
Bennett Elementary School	Music Equipment Replacement	50,000
Bethune, Mary M. Elementary School	Music Equipment Replacement	50,000
Blanche Ely Senior High School	CAT 6 Data port Upgrade	53,000
Blanche Ely Senior High School	School Choice Enhancement	100,000

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Remaining Projects Detail Schedule

For Quarter Ended June 30, 2016

GOB Referendum Approved by Voters on 11/4/2014 - 19 Months Since Approval

School	Project	Original Budget
Blanche Ely Senior High School	Technology Infrastructure (Servers, Racks, etc.) Upgrade	11,000
Blanche Ely Senior High School	Wireless Network Upgrade	88,000
Bright Horizons Center	Music Equipment Replacement	50,000
Broadview Elementary School	School Choice Enhancement	100,000
Broward Estates Elementary School	Music Equipment Replacement	50,000
Broward Fire Academy (Vo-Tech Off Campus)	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)	149,000
Broward Fire Academy (Vo-Tech Off Campus)	School Choice Enhancement	100,000
Capital Reserves (District-Wide)	Charter School Technology	1,654,012
Capital Reserves (District-Wide)	Music Equipment Replacement	300,000
Castle Hill Elementary School	Fire Alarm	293,000
Castle Hill Elementary School	Fire Sprinklers	13,000
Castle Hill Elementary School	School Choice Enhancement	100,000
Central Park Elementary School	School Choice Enhancement	100,000
Chapel Trail Elementary School	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)	1,169,000
Chapel Trail Elementary School	Fire Alarm	42,000
Chapel Trail Elementary School	School Choice Enhancement	100,000
Coconut Creek Elementary School	Music Equipment Replacement	50,000
Coconut Creek Elementary School	School Choice Enhancement	100,000
Coconut Creek Senior High School	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)	686,000
Coconut Creek Senior High School	Fire Alarm	1,174,000
Coconut Creek Senior High School	HVAC Improvements	814,000
Coconut Creek Senior High School	Media Center improvements	600,000
Coconut Creek Senior High School	Music Equipment Replacement	300,000
Coconut Creek Senior High School	Safety / Security Upgrade	53,000
Coconut Creek Senior High School	School Choice Enhancement	100,000
Coconut Creek Senior High School	Single Point of Entry	540,000

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SMART Program Budget Activity Report

Remaining Projects Detail Schedule

For Quarter Ended June 30, 2016

GOB Referendum Approved by Voters on 11/4/2014 - 19 Months Since Approval

School	Project	Original Budget
Coconut Creek Senior High School	STEM Lab improvements	725,000
Coconut Creek Senior High School	Weight Room Renovation	121,000
Coconut Palm Elementary School	CAT 6 Data port Upgrade	3,000
Coconut Palm Elementary School	School Choice Enhancement	100,000
Coconut Palm Elementary School	Wireless Network Upgrade	53,000
Colbert Elementary School	School Choice Enhancement	100,000
Collins Elementary School	CAT 6 Data port Upgrade	9,000
Collins Elementary School	Wireless Network Upgrade	43,000
Cooper City Elementary School	CAT 6 Data port Upgrade	18,000
Cooper City Elementary School	Music Equipment Replacement	50,000
Cooper City Elementary School	Wireless Network Upgrade	47,000
Cooper City Senior High School	Music Equipment Replacement	300,000
Coral Cove Elementary School	School Choice Enhancement	100,000
Coral Park Elementary School	Music Equipment Replacement	50,000
Coral Park Elementary School	School Choice Enhancement	100,000
Coral Park Elementary School	Health & Safety/Fire Sprinkler Protection Exterior- Replace existing	1,415,000
Coral Springs Senior High School	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)	3,396,000
Coral Springs Senior High School	Electrical Improvements	458,000
Coral Springs Senior High School	Fire Sprinklers	7,000
Coral Springs Senior High School	HVAC Improvements	5,029,000
Coral Springs Senior High School	Media Center improvements	598,000
Coral Springs Senior High School	Single Point of Entry	540,000
Coral Springs Senior High School	STEM Lab improvements	1,143,000
Coral Springs Senior High School	Weight Room Renovation	121,000
Country Isles Elementary School	School Choice Enhancement	100,000
Cresthaven Elementary School	Music Equipment Replacement	50,000

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School	Project	Original Budget
Croissant Park Elementary School	CAT 6 Data port Upgrade	20,000
Croissant Park Elementary School	Music Equipment Replacement	50,000
Croissant Park Elementary School	Wireless Network Upgrade	78,000
Cross Creek School	Music Equipment Replacement	50,000
Cypress Bay Senior High School	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)	652,000
Cypress Bay Senior High School	CR Addition to allow for removal of portable buildings	12,400,000
Cypress Bay Senior High School	HVAC Improvements	580,000
Cypress Bay Senior High School	Safety / Security Upgrade	107,000
Cypress Bay Senior High School	School Choice Enhancement	100,000
Cypress Bay Senior High School	Single Point of Entry	270,000
Cypress Bay Senior High School	Weight Room Renovation	121,000
Cypress Elementary School	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)	637,564
Cypress Elementary School	CAT 6 Data port Upgrade	12,000
Cypress Elementary School	Fire Sprinklers	634,000
Cypress Elementary School	Media Center improvements	177,000
Cypress Elementary School	Music Equipment Replacement	50,000
Cypress Elementary School	Replace existing classroom unit ventilators (approximately 42) with new unit ventilators, duct and diffusers. Includes all related work including electrical, DDC controls, plumbing, ceiling removal and replacement, test and balance, and replacement of out	1,747,603
Cypress Elementary School	Safety / Security Upgrade	103,000
Cypress Elementary School	Technology Infrastructure (Servers, Racks, etc.) Upgrade	61,000
Cypress Elementary School	Wireless Network Upgrade	84,000
Cypress Run Education Center	Music Equipment Replacement	50,000
Cypress Run Education Center	School Choice Enhancement	100,000
Dandy, William Middle School	Music Equipment Replacement	100,000

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Remaining Projects Detail Schedule

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School	Project	Original Budget
Dania Elementary School	CAT 6 Data port Upgrade	8,000
Dania Elementary School	Wireless Network Upgrade	66,000
Dave Thomas Education Center	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)	373,000
Dave Thomas Education Center	HVAC Improvements	385,000
Dave Thomas Education Center	Music Equipment Replacement	50,000
Dave Thomas Education Center	School Choice Enhancement	100,000
Dave Thomas Education Center-West	Music Equipment Replacement	50,000
Dave Thomas Education Center-West	School Choice Enhancement	100,000
Davie Elementary School	Music Equipment Replacement	50,000
Deerfield Beach Elementary School	Fire Sprinklers	725,000
Deerfield Beach Elementary School	Music Equipment Replacement	50,000
Deerfield Beach Elementary School	School Choice Enhancement	100,000
Deerfield Park Elementary School	Music Equipment Replacement	50,000
Dillard Elementary School	Music Equipment Replacement	50,000
Dillard Senior High School	School Choice Enhancement	100,000
Discovery Elementary School	School Choice Enhancement	100,000
District-Wide	SMART - Drama Staging, Lighting, & Sound Equipment	600,000
Dolphin Bay Elementary School	School Choice Enhancement	100,000
Drew Elementary School	Fire Sprinklers	694,000
Drew Elementary School	School Choice Enhancement	100,000
Drew Elementary School	Wireless Network Upgrade	22,000
Drew, Charles Elementary School	Music Equipment Replacement	50,000
Driftwood Elementary School	Fire Sprinklers	7,000
Driftwood Elementary School	Music Equipment Replacement	50,000
Driftwood Middle School	Art Room Renovation and Equipment	85,000
Driftwood Middle School	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)	2,332,000

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Remaining Projects Detail Schedule

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School	Project	Original Budget
Driftwood Middle School	Conversion of Existing Space to Music and/or Art Lab(s)	284,000
Driftwood Middle School	Electrical Improvements	675,000
Driftwood Middle School	Fire Sprinklers	18,000
Driftwood Middle School	HVAC Improvements	1,808,000
Driftwood Middle School	Media Center improvements	293,000
Driftwood Middle School	Safety / Security Upgrade	49,000
Driftwood Middle School	School Choice Enhancement	100,000
Eagle Point Elementary School	School Choice Enhancement	100,000
Eagle Ridge Elementary School	CAT 6 Data port Upgrade	30,000
Eagle Ridge Elementary School	School Choice Enhancement	100,000
Eagle Ridge Elementary School	Technology Infrastructure (Servers, Racks, etc.) Upgrade	37,000
Eagle Ridge Elementary School	Wireless Network Upgrade	45,000
Everglades Elementary School	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)	1,033,000
Everglades Elementary School	School Choice Enhancement	100,000
Everglades Senior High School	School Choice Enhancement	100,000
Fairway Elementary School	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)	1,408,000
Fairway Elementary School	Electrical Improvements	366,000
Fairway Elementary School	Fire Alarm	294,000
Fairway Elementary School	HVAC Improvements	1,570,000
Fairway Elementary School	Media Center improvements	172,000
Fairway Elementary School	Safety / Security Upgrade	193,000
Fairway Elementary School	School Choice Enhancement	100,000
Floranada Elementary School	School Choice Enhancement	100,000
Forest Hills Elementary School	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)	1,071,000
Forest Hills Elementary School	Fire Sprinklers	81,000
Forest Hills Elementary School	Media Center improvements	184,000

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School	Project	Original Budget
Forest Hills Elementary School	Music Equipment Replacement	50,000
Forest Hills Elementary School	School Choice Enhancement	100,000
Fort Lauderdale Senior High School	School Choice Enhancement	100,000
Foster, Stephen Elementary School	Music Equipment Replacement	50,000
Fox Trail Elementary School	School Choice Enhancement	100,000
Glades Middle School	School Choice Enhancement	100,000
Griffin Elementary School	Music Equipment Replacement	50,000
Griffin Elementary School	School Choice Enhancement	100,000
Gulfstream Middle School	Art Room Renovation and Equipment	85,000
Gulfstream Middle School	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)	1,119,000
Gulfstream Middle School	Conversion of Existing Space to Music and/or Art Lab(s)	606,000
Gulfstream Middle School	Fire Alarm	487,000
Gulfstream Middle School	HVAC Improvements	1,689,000
Gulfstream Middle School	Media Center improvements	157,000
Gulfstream Middle School	Music Room Renovation and Instruments	621,000
Gulfstream Middle School	Replacement of building 4	82,000
Gulfstream Middle School	School Choice Enhancement	100,000
Gulfstream Middle School	Single Point of Entry	75,000
Hallandale Adult & Community Center	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)	199,700
Hallandale Adult & Community Center	Electrical Improvements	319,000
Hallandale Adult & Community Center	Fire Sprinklers	692,000
Hallandale Adult & Community Center	HVAC Improvements	1,413,000
Hallandale Adult & Community Center	Media Center improvements	133,000
Hallandale Adult & Community Center	Music Equipment Replacement	50,000
Hallandale Adult & Community Center	Replacement of building 1	436,000
Hallandale Adult & Community Center	Replacement of building 12	267,000

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Remaining Projects Detail Schedule

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School	Project	Original Budget
Hallandale Adult & Community Center	Replacement of building 7	270,000
Hallandale Adult & Community Center	Replacement of building 9	1,301,000
Hallandale Adult & Community Center	Safety / Security Upgrade	131,000
Hallandale Adult & Community Center	School Choice Enhancement	100,000
Harbordale Elementary School	Music Equipment Replacement	50,000
Hawkes Bluff Elementary School	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)	1,234,000
Hawkes Bluff Elementary School	HVAC Improvements	1,669,000
Hawkes Bluff Elementary School	School Choice Enhancement	100,000
Heron Heights Elementary School	CAT 6 Data port Upgrade	6,000
Heron Heights Elementary School	Wireless Network Upgrade	14,000
Hollywood Central Elementary School	CAT 6 Data port Upgrade	9,000
Hollywood Central Elementary School	Technology Infrastructure (Servers, Racks, etc.) Upgrade	26,000
Hollywood Central Elementary School	Wireless Network Upgrade	67,000
Hollywood Hills Elementary School	CAT 6 Data port Upgrade	19,000
Hollywood Hills Elementary School	Wireless Network Upgrade	107,000
Hollywood Hills Senior High School	Electrical Improvements	1,689,000
Hollywood Hills Senior High School	Fire Alarm	1,007,000
Hollywood Hills Senior High School	Fire Sprinklers	1,678,000
Hollywood Hills Senior High School	HVAC Improvements	3,861,000
Hollywood Hills Senior High School	Media Center improvements	505,000
Hollywood Hills Senior High School	Music Equipment Replacement	300,000
Hollywood Hills Senior High School	Roof Replacement	3,568,000
Hollywood Hills Senior High School	Safety / Security Upgrade	47,000
Hollywood Hills Senior High School	School Choice Enhancement	100,000
Hollywood Hills Senior High School	Single Point of Entry	540,000
Hollywood Hills Senior High School	STEM Lab improvements	2,166,000

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School	Project	Original Budget
Hollywood Hills Senior High School	Weight Room Renovation	121,000
Hollywood Park Elementary School	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)	1,500,000
Hollywood Park Elementary School	Electrical Improvements	665,000
Hollywood Park Elementary School	Fire Sprinklers	669,000
Hollywood Park Elementary School	HVAC Improvements	1,068,000
Hollywood Park Elementary School	Media Center improvements	283,000
Hollywood Park Elementary School	Music Equipment Replacement	50,000
Hollywood Park Elementary School	School Choice Enhancement	100,000
Hunt, James S. Elementary School	Music Equipment Replacement	50,000
Indian Ridge Middle School	CAT 6 Data port Upgrade	18,000
Indian Ridge Middle School	School Choice Enhancement	100,000
James S Rickards Middle School	School Choice Enhancement	100,000
King, Martin Luther Montessori	Music Equipment Replacement	50,000
Lake Forest Elementary School	Re-roof of Building #4 in accordance with all applicable Codes and Standards.	475,000
Lanier-James Education Center	Music Equipment Replacement	50,000
Lanier-James Education Center	School Choice Enhancement	100,000
Lauderdale Lakes Middle School	Music Equipment Replacement	100,000
Lauderdale Lakes Middle School	School Choice Enhancement	100,000
Lauderdale Manors Early Learning And Resource Center	Music Equipment Replacement	50,000
Lauderdale Manors Early Learning And Resource Center	School Choice Enhancement	100,000
Lauderhill 6-12 School	Weight Room Renovation	121,000
Lauderhill Middle School	Fire Alarm	461,000
Lauderhill Middle School	Fire Sprinklers	1,218,000

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School	Project	Original Budget
Lauderhill Middle School	HVAC Improvements	1,879,000
Lauderhill Middle School	Media Center improvements	579,000
Lauderhill Middle School	School Choice Enhancement	100,000
Lauderhill Middle School	Single Point of Entry	270,000
Lauderhill Middle School	Roof repairs, new elevator, remodel mezzanine, covered walkway, gym lights	1,868,000
Liberty Elementary School	School Choice Enhancement	100,000
Lloyd Estates Elementary School	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)	625,000
Lloyd Estates Elementary School	Fire Alarm	293,000
Lloyd Estates Elementary School	Fire Sprinklers	280,000
Lloyd Estates Elementary School	HVAC Improvements	870,000
Lloyd Estates Elementary School	Media Center improvements	184,000
Lloyd Estates Elementary School	School Choice Enhancement	100,000
Manatee Bay Elementary School	School Choice Enhancement	100,000
Maplewood Elementary School	School Choice Enhancement	100,000
Markham, C. Robert Elementary School	Music Equipment Replacement	50,000
Martin Luther King Elementary School	Fire Sprinklers	762,000
Martin Luther King Elementary School	School Choice Enhancement	100,000
McArthur Senior High School	Music Equipment Replacement	300,000
McNab Elementary School	CAT 6 Data port Upgrade	13,000
McNab Elementary School	Music Equipment Replacement	50,000
McNab Elementary School	Wireless Network Upgrade	39,000
McNicol Middle School	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)	276,000
McNicol Middle School	Fire Sprinklers	21,000
Miramar Elementary School	School Choice Enhancement	100,000
Miramar Elementary School	Technology Infrastructure (Servers, Racks, etc.) Upgrade	17,000

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SMART Program Budget Activity Report

Remaining Projects Detail Schedule

For Quarter Ended June 30, 2016

GOB Referendum Approved by Voters on 11/4/2014 - 19 Months Since Approval

School	Project	Original Budget
Morrow Elementary School	Music Equipment Replacement	50,000
Morrow Elementary School	School Choice Enhancement	100,000
Morrow Elementary School	Fire Sprinkler Protection and Fire Alarm	1,564,648
Norcrest Elementary School	Music Equipment Replacement	50,000
Norcrest Elementary School	School Choice Enhancement	100,000
North Andrews Gardens Elementary School	Fire Sprinklers	18,000
North Fork Elementary School	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)	942,000
North Fork Elementary School	Fire Sprinklers	324,000
North Fork Elementary School	HVAC Improvements	667,000
North Fork Elementary School	Music Equipment Replacement	50,000
North Fork Elementary School	School Choice Enhancement	100,000
North Lauderdale Elementary School	Fire Alarm	294,000
North Lauderdale Elementary School	Fire Sprinklers	795,000
North Lauderdale Elementary School	HVAC Improvements	120,000
North Lauderdale Elementary School	Music Equipment Replacement	50,000
North Lauderdale Elementary School	School Choice Enhancement	100,000
North Side Elementary School	Music Equipment Replacement	50,000
Northeast Senior High School	School Choice Enhancement	100,000
Nova Blanche Forman Elementary School	Music Equipment Replacement	50,000
Nova Dwight D Eisenhower Elementary School	Music Equipment Replacement	50,000
Nova Senior High School	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)	3,544,000
Nova Senior High School	Electrical Improvements	2,642,000
Nova Senior High School	Fire Alarm	1,259,000
Nova Senior High School	HVAC Improvements	8,493,000
Nova Senior High School	Media Center improvements	543,000

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Remaining Projects Detail Schedule

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School	Project	Original Budget
Nova Senior High School	Music Room Renovation and Instruments	1,013,000
Nova Senior High School	Safety / Security Upgrade	570,000
Nova Senior High School	School Choice Enhancement	100,000
Nova Senior High School	Single Point of Entry	270,000
Nova Senior High School	STEM Lab improvements	1,689,000
Nova Senior High School	Weight Room Renovation	121,000
Oakridge Elementary School	CAT 6 Data port Upgrade	8,000
Oakridge Elementary School	School Choice Enhancement	100,000
Oakridge Elementary School	Technology Infrastructure (Servers, Racks, etc.) Upgrade	13,000
Oakridge Elementary School	Wireless Network Upgrade	67,000
Olsen Middle School	Fire Sprinklers	19,000
Orange Brook Elementary School	Music Equipment Replacement	50,000
Orange-Brook Elementary School	School Choice Enhancement	100,000
Oriole Elementary School	Fire Alarm	293,000
Oriole Elementary School	Fire Sprinklers	11,000
Oriole Elementary School	School Choice Enhancement	100,000
Palmview Elementary School	CAT 6 Data port Upgrade	1,000
Palmview Elementary School	Music Equipment Replacement	50,000
Palmview Elementary School	Technology Infrastructure (Servers, Racks, etc.) Upgrade	9,000
Palmview Elementary School	Wireless Network Upgrade	65,000
Park Lakes Elementary School	Fire Sprinklers	103,000
Park Lakes Elementary School	School Choice Enhancement	100,000
Park Ridge Elementary School	Music Equipment Replacement	50,000
Park Trails Elementary School	CAT 6 Data port Upgrade	15,000
Park Trails Elementary School	Technology Infrastructure (Servers, Racks, etc.) Upgrade	23,000
Park Trails Elementary School	Wireless Network Upgrade	127,000

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School	Project	Original Budget
Parkway Middle School	Fire Sprinklers	45,000
Parkway Middle School	HVAC Improvements	1,036,000
Parkway Middle School	Media Center improvements	337,000
Parkway Middle School	School Choice Enhancement	100,000
Pasadena Lakes Elementary School	School Choice Enhancement	100,000
Pembroke Pines Elementary School	Music Equipment Replacement	50,000
Pine Ridge Education Center	Music Equipment Replacement	50,000
Pine Ridge Education Center	School Choice Enhancement	100,000
Pinewood Elementary School	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)	862,000
Pinewood Elementary School	Fire Sprinklers	732,000
Pinewood Elementary School	Music Equipment Replacement	50,000
Pinewood Elementary School	School Choice Enhancement	100,000
Piper Senior High School	School Choice Enhancement	100,000
Plantation Elementary School	School Choice Enhancement	100,000
Plantation Middle School	School Choice Enhancement	100,000
Plantation Senior High School	Technology Infrastructure (Servers, Racks, etc.) Upgrade	9,000
Pompano Beach Elementary School	CAT 6 Data port Upgrade	12,000
Pompano Beach Elementary School	Music Equipment Replacement	50,000
Pompano Beach Elementary School	School Choice Enhancement	100,000
Pompano Beach Elementary School	Wireless Network Upgrade	60,000
Quiet Waters Elementary School	CAT 6 Data port Upgrade	15,000
Quiet Waters Elementary School	School Choice Enhancement	100,000
Quiet Waters Elementary School	Wireless Network Upgrade	57,000
Ramblewood Elementary School	School Choice Enhancement	100,000
Riverglades Elementary School	CAT 6 Data port Upgrade	16,000
Riverglades Elementary School	Wireless Network Upgrade	43,000

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Remaining Projects Detail Schedule

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School	Project	Original Budget
Riverland Elementary School	Music Equipment Replacement	50,000
Rock Island Elementary School	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)	983,000
Rock Island Elementary School	Music Equipment Replacement	50,000
Sanders Park Elementary School	Music Equipment Replacement	50,000
Sandpiper Elementary School	HVAC Improvements	150,000
Sandpiper Elementary School	School Choice Enhancement	100,000
Sawgrass Springs Middle School	CAT 6 Data port Upgrade	23,000
Sawgrass Springs Middle School	Music Equipment Replacement	100,000
Sawgrass Springs Middle School	Wireless Network Upgrade	50,000
Sea Castle Elementary School	School Choice Enhancement	100,000
Seagull School	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)	330,000
Seagull School	Fire Alarm	252,000
Seagull School	Fire Sprinklers	392,000
Seagull School	Music Equipment Replacement	50,000
Sheridan Hills Elementary School	Music Equipment Replacement	50,000
Sheridan Hills Elementary School	School Choice Enhancement	100,000
Sheridan Park Elementary School	Music Equipment Replacement	50,000
Silver Lakes Elementary School	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)	588,000
Silver Lakes Elementary School	School Choice Enhancement	100,000
Silver Palms Elementary School	CAT 6 Data port Upgrade	7,000
Silver Palms Elementary School	Wireless Network Upgrade	47,000
Silver Ridge Elementary School	School Choice Enhancement	100,000
Silver Shores Elementary School	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)	890,000
Silver Shores Elementary School	School Choice Enhancement	100,000
Silver Trail Middle School	HVAC Improvements	1,446,000

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School	Project	Original Budget
Silver Trail Middle School	Re-roofing of existing Buildings #1 and #2. The intent of this project is to provide for a complete and compliant turn-key roofing job in accordance with design criteria and building codes. Include all demolition and disposal of roofing materials. Furn	3,581,000
Silver Trail Middle School	School Choice Enhancement	100,000
Silver Trail Middle School	Single Point of Entry	233,000
South Broward Senior High School	Fire Sprinklers	48,000
Stirling Elementary School	Music Equipment Replacement	50,000
Stranahan Senior High School	CAT 6 Data port Upgrade	46,000
Stranahan Senior High School	Technology Infrastructure (Servers, Racks, etc.) Upgrade	8,000
Stranahan Senior High School	Wireless Network Upgrade	184,000
Sunland Park Elementary	Music Equipment Replacement	50,000
Sunland Park Elementary School	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)	204,000
Sunland Park Elementary School	Fire Alarm	294,000
Sunland Park Elementary School	School Choice Enhancement	100,000
Sunrise Middle School	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)	2,071,000
Sunrise Middle School	Fire Sprinklers	12,000
Sunrise Middle School	School Choice Enhancement	100,000
Sunset Lakes Elementary School	CAT 6 Data port Upgrade	8,000
Sunset Lakes Elementary School	School Choice Enhancement	100,000
Sunset Lakes Elementary School	Technology Infrastructure (Servers, Racks, etc.) Upgrade	9,000
Sunset Lakes Elementary School	Wireless Network Upgrade	74,000
Tamarac Elementary School	School Choice Enhancement	100,000
Tedder Elementary School	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)	1,671,000
Tedder Elementary School	Fire Alarm	294,000
Tedder Elementary School	Fire Sprinklers	215,000

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Remaining Projects Detail Schedule

For Quarter Ended June 30, 2016

GOB Referendum Approved by Voters on 11/4/2014 - 19 Months Since Approval

School	Project	Original Budget
Tedder Elementary School	HVAC Improvements	994,000
Tedder Elementary School	Music Equipment Replacement	50,000
Tedder Elementary School	PE/Athletic Improvements	14,000
Tedder Elementary School	School Choice Enhancement	100,000
Tequesta Trace Middle School	Fire Sprinklers	15,000
Tequesta Trace Middle School	Music Equipment Replacement	100,000
The Quest Center	HVAC Improvements	934,000
The Quest Center	Music Equipment Replacement	50,000
The Quest Center	School Choice Enhancement	100,000
Thurgood Marshall Elementary School	CAT 6 Data port Upgrade	19,000
Thurgood Marshall Elementary School	Music Equipment Replacement	50,000
Thurgood Marshall Elementary School	Wireless Network Upgrade	30,000
Tropical Elementary School	Fire Alarm	252,000
Tropical Elementary School	Fire Sprinklers	33,000
Tropical Elementary School	HVAC Improvements	166,000
Tropical Elementary School	School Choice Enhancement	100,000
Village Elementary School	Fire Alarm	293,000
Village Elementary School	Fire Sprinklers	304,000
Village Elementary School	School Choice Enhancement	100,000
Walker Elementary (Magnet) School	Fire Alarm	294,000
Walker Elementary (Magnet) School	HVAC Improvements	917,000
Walker Elementary (Magnet) School	Music Equipment Replacement	50,000
West Hollywood Elementary School	Fire Alarm	294,000
West Hollywood Elementary School	HVAC Improvements	1,644,000
West Hollywood Elementary School	Music Equipment Replacement	50,000
West Hollywood Elementary School	School Choice Enhancement	100,000

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Remaining Projects Detail Schedule

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School	Project	Original Budget
Westchester Elementary School	Fire Sprinklers	772,000
Westchester Elementary School	HVAC Improvements	323,000
Westchester Elementary School	School Choice Enhancement	100,000
Westwood Heights Elementary School	HVAC Improvements	628,000
Westwood Heights Elementary School	Music Equipment Replacement	50,000
Westwood Heights Elementary School	School Choice Enhancement	100,000
Whiddon-Rogers Education Center	Music Equipment Replacement	50,000
William T McFatter Technical College	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)	2,280,000
William T McFatter Technical College	Electrical Improvements	577,000
William T McFatter Technical College	Fire Alarm	672,000
William T McFatter Technical College	Fire Sprinklers	292,000
William T McFatter Technical College	Media Center improvements	151,000
William T McFatter Technical College	Safety / Security Upgrade	56,000
William T McFatter Technical College	School Choice Enhancement	100,000
William T McFatter Technical College	HVAC repairs to include buildings 1,2,4,5.	3,296,000
Wilton Manors Elementary School	CAT 6 Data port Upgrade	16,000
Wilton Manors Elementary School	Music Equipment Replacement	50,000
Wilton Manors Elementary School	Wireless Network Upgrade	24,000
Wingate Oaks Center	Music Equipment Replacement	50,000
Wingate Oaks Center	School Choice Enhancement	100,000
Young, Virginia Shuman Elementary School	Music Equipment Replacement	50,000
Total		185,735,305

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